

MUNICIPALITY OF ANGONO, RIZAL
ANNUAL PROCUREMENT PLAN FOR FY 2020 - BAYANIHAN FUND

Office of the Mayor

Name of Department/Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	PS		MOOE	CO			
	Relief Goods		Emergency Procurement														14,950,000.00		
	Rapid Test Kits		Emergency Procurement														1,509,878.00		
	Alcohol		Emergency Procurement														655,720.00		
	Surgical Face Mask		Emergency Procurement														343,538.00		
	Meals For Frontliners/Volunteers		Emergency Procurement														2,427,836.00		
	Repair of PNP Bldg Isolation Facilities		Emergency Procurement														998,500.00		
TOTAL																	20,885,472.00		

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks (brief description of Program/Project)

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by BAC SECRETARIAT:

RECOMMENDING APPROVAL:

Remarks:

() Approved
 () Disapproved

Date: _____

DANILO T. SILVINO JR. ATTY. MIGUEL CARLO-MAGNO A. VILLAMAYOR
 Project Devt. Officer III

NANCY I. UNIDAD

EMILNOR B. PASION
 Municipal Engineer

ZENAIDA S. BACANI
 Municipal Budget Officer

REYNALDO M. TAN
 Executive Asst. IV

CLODUALDO ALAN B. MANIAOL
 MGDH I / GSO

Hon. JERI MAE E. CALDERON
 Municipal Mayor

Head- BAC Secretariat

Member

Chairman -BAC

Vice Chairman

Member

Member

**APPROVED BUDGET FOR THE CONTRACT (ABC) FOR BAYANIHAN FUND
OFFICE OF THE MUNICIPAL MAYOR**

Stations : OFFICE OF THE MAYOR

Length :

Contract Duration :

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	CURRENT MARKET PRICE	VAT, OTHER TAXES AND/OR DUTIES APPLICABLE	FREIGHT & INSURANCE	OTHER INDIRECT COST	OTHER COST FACTORS (COST OF SUPPLY, INFLATION, CURRENCY VALUATION ADJUSTMENT)		TOTAL COST	UNIT COST
								%	VALUE		
1	Relief Goods			13,455,000.00				10%	1,495,000.00	14,950,000.00	
2	Rapid Test Kits			1,358,890.20				10%	150,987.80	1,509,878.00	
3	Alcohol			590,148.00				10%	65,572.00	655,720.00	
4	Surgical Face Mask			309,184.20				10%	34,353.80	343,538.00	
5	Meals For Frontliners/Volunteers			2,185,052.40				10%	242,783.60	2,427,836.00	
6	Repair of PNP Bldg Isolation Facilities			898,650.00				10%	99,850.00	998,500.00	
TOTAL									1,745,913.60	20,885,472.00	

Prepared/Submitted by :

Approved by:

CLODUALDO ALAN B. MANIAOL
MGDHI / GSO

Hon. JERI MAE E. CALDERON
Municipal Mayor