

INSTITUTIONAL SECTOR

I. THE LOCAL GOVERNMENT

The Municipality of Angono is mentioned in history books as a “visita” of other towns of the now Province of Rizal. Becoming a visita in 1575, it was administered by a series of mother parishes starting with Pasig, Taguig, Morong and then finally Binangonan. In 1737, Angono had 100 “tributes” or taxpayers like Binangonan, its mother parish at that time. Aside from being called a visita, it was also described as an “estancia” (ranch) and hacienda. The tax base of the visita can be inferred from the ownership of big tracts of land by a few, agricultural production evidenced by the presence of farm animals raised both for consumption and farm work, direct trade and commerce, fishing in the Laguna Lake, and the presence of natural resources for quarrying.

The Municipality became a pueblo or town of Laguna Province in 1766, with a population then of 1,739, which was later on placed under the political jurisdiction of the Politico Militar del Distrito de Morong until 1898. By virtue of the creation of Rizal Province through Act No. 137 of the Philippine Commission led the incorporation of Angono into the created province. Subsequently, Act 942 consolidated Angono and Cainta with Taytay, while Act 948 separated Angono from Taytay returning it to Binangonan becoming the latter’s barrio. However, in August 19, 1938, the late President Manuel L. Quezon signed Executive Order No. 158 (EO 158) declaring Angono as a municipality, which took effect in January 1, 1939. It then originally composed of five barrios, but the addition of Barrio Dona Aurora in the year 1960 raised the town’s population to 7,093. Republic Act No. 6469 dated June 17, 1972 ratified EO 158 and established the legality of the municipal status of Angono. Its annual income pegged to P 520,000.00 by 1975 and was then classified as a 5th income class municipality.

The Municipality of Angono is now one of the 14 towns of the Province of Rizal, and one of the first class municipalities of the province. The municipality is made-up of 10 barangays classified as (1) highway barangays; (2) hillside barangays; and (3) lakeshore barangays. These are:

Table 1. CLASSIFICATION OF BARANGAYS, Year 2015

Barangay Classification	Names of Barangay
Highway barangays	1. Poblacion Ibaba 2. Poblacion Itaas 3. Sto. Nino 4. San Pedro
Hillside barangays	5. Mahabang Parang 6. San Isidro 7. San Roque
Lakeshore barangays	8. Bagumbayan 9. Kalayaan 10. San Vicente

Source: Office of the MPDC

A. STRUCTURE OF LOCAL PLANNING

Contrary to the notion held by many local legislators, planning is not exclusively a function of the executive. Planning is both proactive policy making and reactive problem solving. The first character of planning makes it essentially a political act while the second is the more popularly known character of planning, that of management and hence, an executive function. Correspondingly, the local planning structure has two components: political and technical.

The generic local planning structure consists of the political and technical components. The political component comprises mainly the Local Sanggunian and the LDC. These two bodies lay down policy guidelines and take decisions regarding the direction, character, and objectives of local development. They do these in their capacity as elected representatives of the people. In a very real sense, they are the true planners of the city, municipality or province. The technical component on the other hand consists of non-elective officials of the LGU, heads of national agencies operating in the area, and non-government sectors. The Local Planning and Development Coordinator (LPDC) serves as the technical arm and head of the LDC Secretariat. In that capacity the LPDC “coordinates” the different programs of the LGU departments and the national agencies operating locally. The LPDC also coordinates the different sectoral/functional committees that provide detailed inputs to the comprehensive multi-sectoral development plan and investment program.

TABLE 2. COMPONENTS OF LOCAL PLANNING STRUCTURE, Year 2016

Political	Technical
Local Sanggunian Local Development Council Congressman’s Representative Civil Society Organizations	Local Planning and Development Office LGU Department Heads Local Special Bodies LDC Sectoral/Functional Committees NGA Office Chiefs in the locality Private Sector Representatives

Source: Office of the Mayor

The Municipal Development Council (MDC) is the mother of all local special bodies. Its principal function is the formulation of the comprehensive multi-sectoral development plan. The plan is transmitted to the Municipal Sanggunian for approval. Based from Section 109 of RA 7160, the specific functions of the MDC are as follows:

- Formulate long-term, medium-term and annual socio-economic development plans and policies;
- Formulate medium-term and annual public investments programs and projects;
- Formulate local investment incentives to promote the inflow and direction of private investment capital;
- Coordinate, monitor, and evaluate the implementation of development programs and projects; and

- Perform such other functions as may be provided by law or competent authority.

In the case of Angono, the MDC is composed of the following:

Chair	:	The Municipal Mayor
Members	:	All 10 Barangay Captains The SB Chairman, Committee on Appropriations The Congressman or his representative Representatives from the non-government organizations
Secretariat	:	The Municipal Planning and Development Coordinator

As shown above, the MDC has a total membership of 19, including the chairman and the five (5) NGOs. The number of NGOs in the MDC is more than the mandated 25% of the total MDC membership. Of stated NGOs, one represents the fishermen's group, a credit cooperative and a socio-civic organization. The Council meets three times a year, which is more than the mandated meeting of once in every six months.

The MDC Executive Committee on the other hand is composed of four officials:

Chair	:	The Municipal Mayor
Members	:	The SB Chairman of the Committee on Appropriations The President of the Liga ng Mga Barangays A NGO representative

B. OVERAL LOCAL GOVERNMENT ORGANIZATION STRUCTURE

1. MUNICIPAL GOVERNMENT MANPOWER

The Municipal Mayor is the chief executive of the municipal government as specified in the Local Government Code of 1991. He/She is responsible in the general supervision and control over local affairs and enforces laws and ordinances as well as implements development projects and programs. The Vice-Mayor presides as officer of the Sangguniang Bayan and exercises the duties of the mayor in cases of temporary vacancy. The Sangguniang Bayan, legislative body of the municipality, enacts ordinances, approves resolutions and appropriate funds for the general welfare of the municipality and its inhabitants.

Together with the different concerned offices, through the arm of the Office of the Municipal Planning and Development Coordinator, the Municipal Mayor, as the Local Chief Executive, shall spearhead different existing government boards that shall be responsible in executive planning and budgeting. This office stands as the control gear of the whole Municipal Government. The Municipal Vice Mayor shall be the deputy official of the local government. He shall preside over the Sangguniang Bayan in session and if the situation permits, replaces the Municipal Mayor as the latter's legal successor.

The Sangguniang Bayan, as the legislative body of the Municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the Municipality and its inhabitants. Different hearings concerning

different programs for the Municipality shall be endorsed to the Sangguniang Bayan for proper legislative actions.

Presented in the table below is the list of Elected Officials of the Municipal Government of Angono, Rizal:

TABLE 3. LOCAL OFFICIALS, YEAR 2017-2019

POSITION	OFFICIAL
Municipal Mayor	Hon. Gerardo V. Calderon, MPA
Municipal Vice Mayor	Hon. Antonio M. Rubin
Municipal Councilor	Hon. Jeri Mae E. Calderon
Municipal Councilor	Hon. Jo Anne E. Saguinsin
Municipal Councilor	Hon. Januver H. Tiamson
Municipal Councilor	Hon. Sherween T. Lagaya
Municipal Councilor	Hon. Richard Bryan V. Cruz
Municipal Councilor	Hon. Armando B. Villamayor Sr.
Municipal Councilor	Hon. Ginoclem T. Miranda
Municipal Councilor	Hon. Patnubay B. Tiamson
Municipal Councilor (ABC President)	Hon. Jose Ruben V. Unidad

Source: Office of the Sangguniang Bayan

2. BARANGAY

Ten Barangays comprise the Municipality of Angono, namely Bagumbayan, Kalayaan, Mahabang Parang, Poblacion Ibaba, Poblacion Itaas, San Isidro, San Pedro, San Roque, San Vicente and Sto. Niño. Each was officiated by a Punong Barangay and Seven Councilmen.

**Table 4. COMPONENT BARANGAYS AND CHAIRMAN
(As of December 2013)**

BARANGAY	CHAIRMAN
Bagumbayan	Hon. Jonathan SJ. Tolentino
Kalayaan	Hon. Bernardo E. Balagtas
Mahabang Parang	Hon. Melencio S. Villanca
Poblacion Ibaba	Hon. Marianito T. Vitor
Poblacion Itaas	Hon. Dinia T. Sanchez
San Isidro	Hon. Elena R. Calderon
San Pedro	Hon. Jonathan V. Hernandez
San Roque	Hon. Roberto R. Sison, Jr.
San Vicente	Hon. Philip P. Huang
Sto. Niño	Hon. Jose Ruben V. Unidad

Source: Department of the Interior and Local Government, Angono

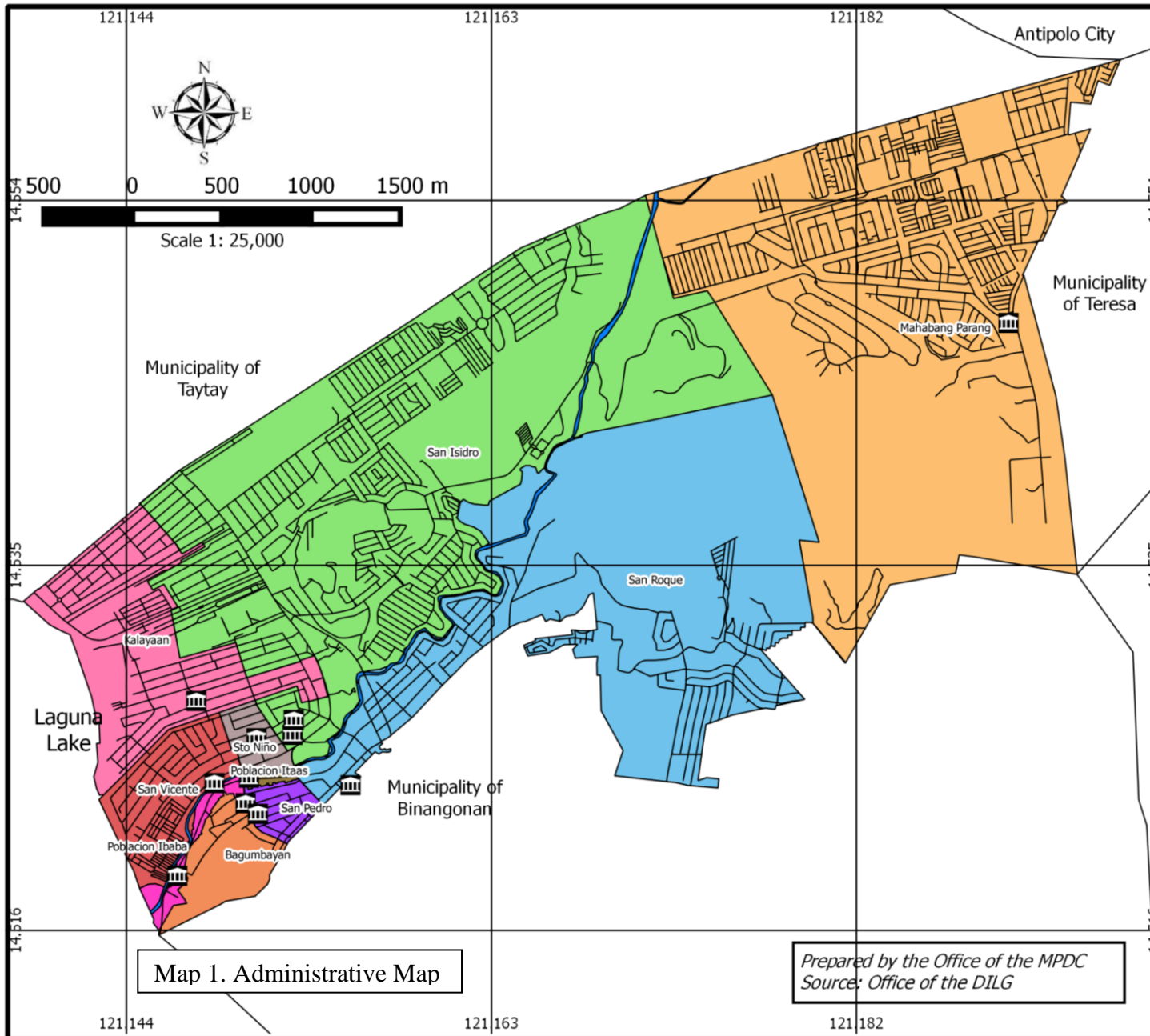
ADMINISTRATIVE MAP

Municipality of ANGONO
 Province of Rizal
 Region IV-A
 As of 2016



Legend :

- Administrative Offices
- River
- Provincial Boundary
- Road Network
- Barangay Boundary
- Bagumbayan
- Kalayaan
- Mahabang Parang
- Poblacion Ibaba
- Poblacion Itaas
- San Isidro
- San Pedro
- San Roque
- San Vicente
- Sto Niño



Map 1. Administrative Map

Prepared by the Office of the MPDC
 Source: Office of the DILG

3. MANDATORY LOCAL OFFICIAL

Table 4 presents the list of appointive municipal officials as mandated by the LGC. Besides the mayor, vice-mayor and the sangguniang bayan, there are nine (9) positions that are mandatory not only for the municipal government but also for provincial and city governments, while 11 are optional only at the municipal level.

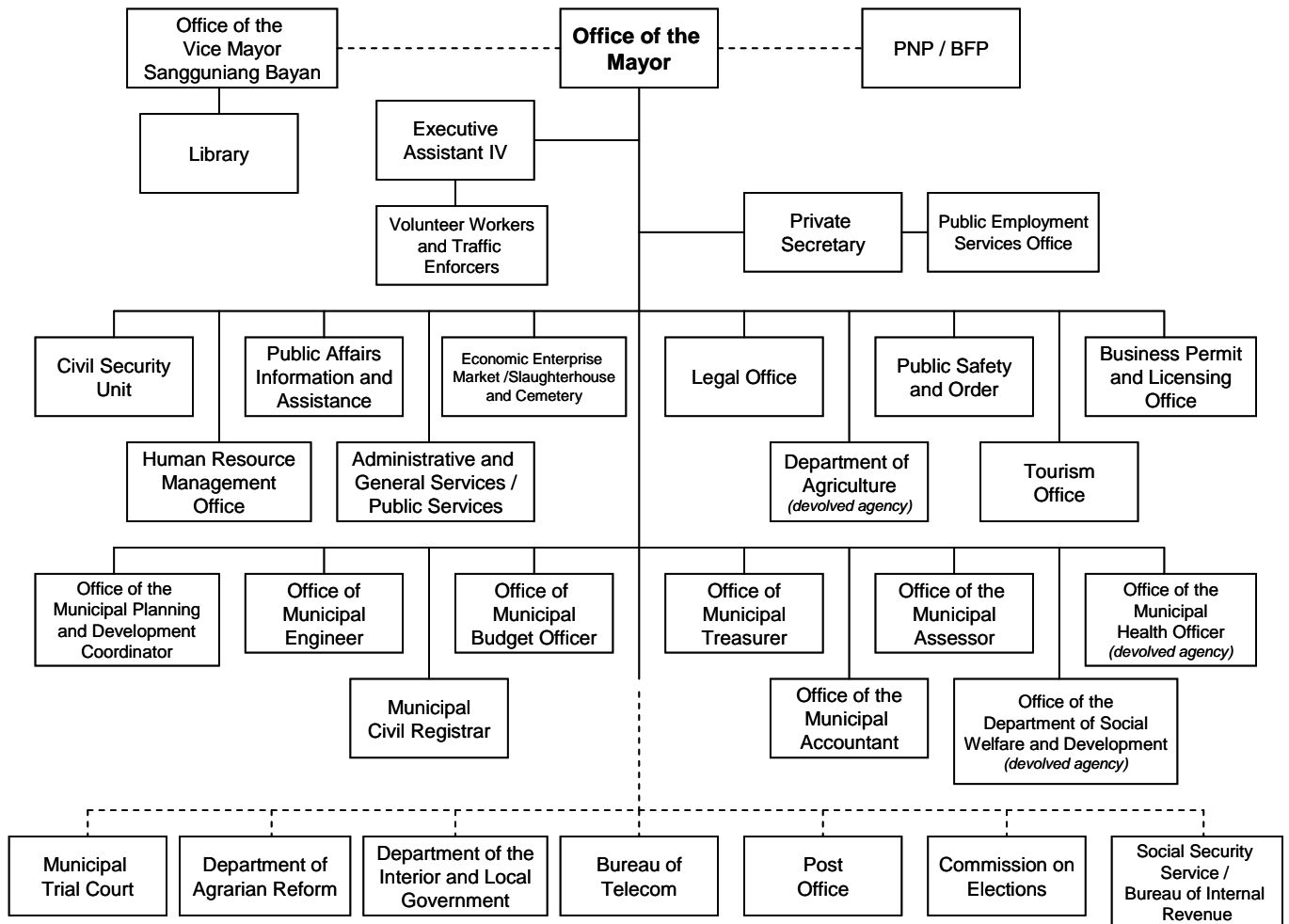
**Table 4. APPOINTIVE LOCAL OFFICIALS
COMMON TO ALL MUNICIPALITIES**

POSITION	NATURE OF APPOINTMENT
1. Secretary to the Sanggunian	mandatory
2. Treasurer	mandatory
3. Assessor	mandatory
(3.) Assistant Assessor	optional
4. Accountant	mandatory
5. Budget Officer	mandatory
6. Planning and Development Coordinator	mandatory
7. Engineer	mandatory
8. Health Officer	mandatory
9. Civil Registrar	mandatory
10. Administrator	optional
11. Legal Officer	optional
12. Agriculturist	optional
13. Social Welfare and Development Officer	optional
14. Environment and Natural Resources Officer	optional
15. Architect	optional
16. Information Officer	optional
17. Cooperative Officer	optional
18. Population Officer	optional
19. Veterinarian	optional
20. General Services Officer	optional

Source: Office of the HRMO

The organizational structure of the Municipality of Angono, as shown in Figure 4.1, implies that all offices' heads directly report to the Office of the Mayor, giving the local chief executive full control over municipal operations and programs' implementation.

**ORGANIZATIONAL STRUCTURE OF THE
MUNICIPALITY OF ANGONO, RIZAL**



Source: Office of the HRMO

4. MUNICIPAL GOVERNMENT PERSONNEL

As per records of the Human Resource Management Office, the Municipal Government of Angono has 220 employees, wherein 157 of it are Permanent Plantilla position holders, 15 are co-terminous, 11 are Elective and 37 Casual Employees. All of such enjoy similar benefits and social service insurance. Moreover, the present administration greatly promotes volunteerism to augment man power, in which 1,698 are hired as volunteers and job order employees. This is non-plantilla. The latter has no employer-employee relationship and does not enjoy what the former has. These figures are presented as of April 30, 2016.

Employee typing or leveling may be categorized as Managerial, Supervisorial and Rank-and-File, depends on the Salary Grade. The Technical Type of position may be tagged to an employee of any level as presented in the preceding sentence, in which technical function is

required and is presented in the job title of the position per se. This type may require necessary license before appointment to the position (i.e. Engineer, Accountant, Doctor of Medicine, Doctor of Dentistry, Nurse, Midwife, Appraiser, to enumerate some)

The Managerial Type includes all Department Heads, Assistant Department Heads and Elected Officials having the Salary grade of 22-24. The Supervisorial Type includes all Officers, Supervisors and the like having the Salary grade 11-21. Finally, the Rank-and-File includes all employees within the bracket of SG 1-10.

At the present setting, the LGU of Angono has 27 Managerial Plantilla positions, in which 24 of such were filled-in; 33 employees in Supervisorial level out of 77 vacant supervisorial positions; and 300 rank-and-file positions where 125 are appointed to these positions. Relatively, 22 are Technical positions in nature are filled-in, out of 45 vacancies.

Employees may be appointed as Career or Confidential. The former includes permanent employees that met the required qualifications and has the security of tenure of the position. On the other hand, Confidential appointees includes all Co-terminous employees having the term of office as of the appointing authority. This bears the trust and confidence of the appointing authority. In addition, these employees may not be meeting the required qualifications for the position. Both enjoy same benefits, the difference is the term of the position. Presently, 15 are appointed as co-terminous compared to 14 of the previous administration.

By the second semester of 2015, the LGU of Angono updated and upgraded its Plantilla of Personnel Allocation. As such, plantilla items were clustered and re-grouped according to the office functions and needs. Further, the Human Resource Management Office solicited for the Succession Plan of each office showing the dire need of new positions for career advancement and promotion. With this, new positions were created and subsequently concurred by the Local Sanggunian.

From the 201 available plantilla positions, it has been increased to 405. At present, 222 positions are vacant and unfunded, compared to 38 vacancies of the plantilla allocation of the previous administration.

Moreover, the present administration also promotes volunteerism, wherein applicants were hired and assigned to the different offices, sections, departments, etc. of the Municipality. They were given just compensation based on the number of hours and schedule given to them. These volunteers augment the manpower of each office to provide satisfactory service to the public.

**Table 5. PLANTILLA POSITIONS AND ACTUAL PERSONNEL
As of March 2016**

Title of Position	Name of Incumbent	Status of Appointment
<i>OFFICE OF THE MUNICIPAL MAYOR</i>		
Municipal Mayor	CALDERON, Gerardo V	Elective
Executive Assistant IV	TAN, Reynaldo M	Co-terminous
Executive Assistant II	MENDIOLA, Lorenzo S	Co-terminous
Senior Administrative Asst. IV	CALDERON, Roy V	Co-terminous
Senior Administrative Assistant III	VICENTE, Tracy Ann P	Co-terminous
Administrative Officer III	PEREZ, Felino V	Co-terminous
Administrative Assistant VI	VALERA, Grace L	Co-terminous
Administrative Aide VI	QUEJANO, Anthony B	Co-terminous
Administrative Aide IV	BARTOLOME, Carmelita C	Co-terminous
Administrative Aide III	CALDERON, Joyceleen R	Co-terminous
Administrative Aide IV	VILLANUEVA, Fernan C	Co-terminous
Security Guard I	PETIZA, Ronald C	Co-terminous
<i>HUMAN RESOURCE MANAGEMENT OFFICE</i>		
MGDH/HRMO	INTALAN, Lina M	Permanent
Administrative Officer IV	SILVINO, Danilo Jr. T	Permanent
Administrative Assistant I	CAPISTRANO, Lucila B	Permanent
Administrative Aide III	GATULAYAO, Liza C.	Permanent
Administrative Aide I	DAMASO, Vergel D	Permanent
Administrative Aide I	MEDINA, Susana A	Permanent
<i>PUBLIC AFFAIRS, INFORMATION, COMMUNICATIONS & TECHNICAL ASSISTANCE OFFICE</i>		
Information Officer I	GAPPI, Richard R	Permanent
Administrative Assistant I	ARCILLA, Lourdes C	Permanent
<i>MUNICIPAL LEGAL OFFICE</i>		
MGDH/Municipal Legal Officer	CASTILLO, Peter II S	Co-terminous
Administrative Aide I	BORJA, Rosette C	Permanent
<i>ADMINISTRATIVE & GENERAL SERVICES/PUBLIC SERVICES</i>		
MGDH/General Services Officer	MANIAOL, Clodualdo Alan B	Permanent
Administrative Officer V	CORRE, Lorelei C	Permanent
Administrative Officer IV	MEDINA, Aysis Camille	Permanent
Administrative Assistant IV	ARCILLA, Elvis T	Permanent
Administrative Aide III	VALDELLON, Exequiel C	Permanent
Administrative Aide I	DIATA, Erwin N	Permanent
Administrative Aide I	LIPIO, Emma M	Permanent
Administrative Aide I	REYES, Hilario G	Permanent
Administrative Aide I	RIVERA, Roque S	Permanent
Administrative Aide I	SAMSON, Jose David T	Permanent
Administrative Aide I	TORDIL, Rosalyn DG	Permanent
Administrative Aide I	ROAN, Gina R	Permanent
Administrative Aide I	LAGAMIA, Rosalinda P	Permanent
Administrative Aide I	APOSTADERO, Edna P	Permanent
Administrative Aide I	ESPIRITU, Ma. Angelica O	Permanent
Administrative Aide I	MASILANG, Leandro H	Permanent
Administrative Aide I	ROAN, Jet DM	Permanent
Administrative Aide I	SANTIAGO, Benjamin Jr A	Permanent
<i>MUNICIPAL TOURISM, CULTURE AND THE ARTS OFFICE</i>		
Administrative Aide I	REYES, Jaime R	Permanent

Administrative Aide I	TECSON, Francia D	Permanent
Administrative Aide I	MUJAR, Frank Hans M	Permanent
<i>BUSINESS PERMIT AND LICENSING OFFICE</i>		
Licensing Officer II	SAMSON, Analie DC	Permanent
Revenue Collection Clerk II	DAMASO, Maria Lorna S	Permanent
Administrative Aide I	COBARRUBIAS, Ellen Rose V	Permanent
Administrative Aide I	PIÑON, Raymond M	Permanent
<i>PUBLIC SAFETY AND ORDER OFFICE</i>		
Administrative Aide III	GIL, Joven Jr. L	Permanent
Administrative Aide I	BLANCO, Roy C	Permanent
Administrative Aide I	BALAGTAS, Alfredo Jr. T	Permanent
Administrative Aide I	HERNANEZ, Rolando A	Permanent
Administrative Aide I	PIÑON, Roberto K	Permanent
<i>CIVIL SECURITY UNIT</i>		
Security Guard I	DE BORJA, Leodigario R	Permanent
Security Guard I	MENDIOLA, Laudemir G	Permanent
Security Guard I	SABENIANO, Jerry S	Permanent
Security Guard I	SAGUINSIN, Edwin G	Permanent
Security Guard I	SANTOS, Jerwin R	Permanent
Security Guard I	SOLIVEN, Marcelino A	Permanent
Traffic Aide I	LIPIO, Jose L	Permanent
Traffic Aide I	APOSTADERO, Joel J	Permanent
<i>ANGONO PUBLIC MARKET OPERATION</i>		
Market Supervisor III	HERNANDEZ, Luis D	Permanent
Market Inspector II	UNIDAD, Ma. Beatriz Liza V	Permanent
Market Inspector I	INTALAN, Teofilo Jr. S	Permanent
Administrative Aide III	RUIZ, Melinda M	Permanent
Administrative Aide I	HERNANDEZ, Emilio B	Permanent
Administrative Aide I	LIPIO, Leonora V	Permanent
<i>SLAUGHTERHOUSE OPERATION</i>		
Meat Inspector I	GIL, Geruel P	Permanent
<i>CEMETERY OPERATION</i>		
Cemetery Caretaker	CABALON, Norbert R	Permanent
<i>MUNICIPAL AGRICULTURE OFFICE</i>		
Agricultural Technician I	CHANGCO, Alicia C	Permanent
Administrative Aide IV	TIAMSON, Eric V	Permanent
Administrative Aide III	HERNANDEZ, Jan Philip V	Permanent
<i>MUNICIPAL VETERINARY OFFICE</i>		
Municipal Veterinarian	MEDINA, Alejandro Sr. T	Permanent
<i>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</i>		
Senior Environmental Management Specialist	PIÑON, Arnold F	Permanent
Environmental Management Specialist II	ARALAR, Joulhlan S	Permanent
<i>MUNICIPAL RISK REDUCTION MANAGEMENT OFFICE</i>		
Administrative Aide I	SORREDA, Karen Pia R	Permanent
<i>COMMUNITY TRAINING AND LIVELIHOOD OFFICE</i>		
Administrative Aide I	VILLAMARIN, Eunice T	Permanent
<i>OFFICE OF THE SANGGUNIANG BAYAN</i>		
Municipal Vice Mayor	RUBIN, Antonio M	Elective
Municipal Councilor	SAGUINSIN, Jo Anne E	Elective
Municipal Councilor	LAGAYA, Sherween T	Elective
Municipal Councilor	TIAMSON, Januver H	Elective

Municipal Councilor	MIRANDA, Ginoclem T	Elective
Municipal Councilor	MANALAYSAY, Angelito M	Elective
Municipal Councilor	NATIVIDAD, Lawrence DG	Elective
Municipal Councilor	DELORITOS, Elmer B	Elective
Municipal Councilor	CRUZ, Richard Bryan V	Elective
ABC President	UNIDAD, Jose Ruben V	Elective
Administrative Assistant V	HERNANDEZ, Sharlaine D	Co-terminous
Administrative Aide III	CASTILLO, Jose Tany R	Co-terminous
Administrative Aide IV	CALDERON, Matthew T	Co-terminous
Secretary to the Sangguniang Bayan	REYES, Josefina B	Permanent
Local Legislative Staff Officer III	LALIC, Juancho	Permanent
Librarian I	SANTIAGO, Elaine L	Permanent
Administrative Assistant II	PIZARRA, Donna P	Permanent
Administrative Aide VI	UNIDAD, Juvy Marie S	Permanent
Administrative Aide III	BIGORNIA, Noe S	Permanent
Administrative Aide III	RAYMUNDO, Rina DC	Permanent
Administrative Aide II	BILANG, Lani I	Permanent
Administrative Aide I	CENIDO, Dyrna G	Permanent
Administrative Aide I	MIRANDA, Rodelio Jr. V	Permanent
Administrative Aide I	VITOR, Lino R	Permanent
OFFICE OF THE MUNICIPAL BUDGET OFFICER		
MGDH/Municipal Budget Officer	BACANI, Zenaida S	Permanent
Administrative Officer IV	VITOR, Ma. Gina R	Permanent
Administrative Officer III	DOROS, Fercina DC	Permanent
Administrative Assistant IV	PIÑON, Marita C	Permanent
Administrative Aide IV	VOCALAN, Noel M	Permanent
Administrative Aide IV	DIAZ, Maria Kathleen C	Permanent
Administrative Aide I	ESTILO, Jeffrey Andrew B	Permanent
OFFICE OF THE MUNICIPAL TREASURER		
MGADH/ Asst. Municipal Treasurer	RIVERA, Eva Dolores A	Permanent
Local Treasury Operation Officer II	REYES, Melinda V	Permanent
Local Treasury Operation Officer I	ESPINAS, Rosemarie F	Permanent
Administrative Assistant II	DELA TORRE, Iris C	Permanent
Revenue Collection Clerk II	REYES, Edelmer F	Permanent
Revenue Collection Clerk I	INOCANDO, Benedicta T	Permanent
Revenue Collection Clerk I	ANDRES, Clemen A	Permanent
Revenue Collection Clerk I	DE BORJA, Alex Marcelino D	Permanent
Administrative Aide VI	MALUBAG, Maria Victoriana (Marivic) P	Permanent
Administrative Aide VI	VILLAMAYOR, Gil M	Permanent
Administrative Aide I	DELA CRUZ, Susana V	Permanent
Administrative Aide I	MERCED, Joey B	Permanent
Administrative Aide I	RODRIGO, Teresa H	Permanent
Administrative Aide I	MIRANDA, Ma. Paz C	Permanent
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR		
MGDH/Municipal Planning and Development Coordinator	UNIDAD, Nancy I	Permanent
Planning Officer II	DELORITOS, Maria Ruth M	Permanent
Project Development Assistant	EBOT, Snorvy T	Permanent
Administrative Aide III	CABANTING, Evangelin B	Permanent

OFFICE OF THE MUNICIPAL ASSESSOR		
Local Assessment Operation Officer II	VOCALAN, Herbert H	Permanent
Assessment Clerk II	OBLENA, Lorna R	Permanent
Assessment Clerk I	MERINO, Pedro M	Permanent
Administrative Aide III	HERNANDEZ, Russel D	Permanent
Administrative Aide III	SAN JUAN, Primo Angelo DL	Permanent
Administrative Aide III	VILLEGAS, Benjamin G	Permanent
OFFICE OF THE MUNICIPAL ACCOUNTANT		
MGDH/Municipal Accountant	IBÁÑEZ, Sylvia T	Permanent
Administrative Assistant II	ANG, Richard B	Permanent
Administrative Assistant II	TUDELA, Ma. Theresa H	Permanent
Administrative Assistant II	LISING, Nini V	Permanent
Administrative Aide VI	REYES, Nelly I	Permanent
Administrative Aide VI	SANTOS, Lylla Odessa DB	Permanent
Administrative Aide IV	GRAGERA, Fe V	Permanent
Administrative Aide IV	CALZADO, Francis Ronald V	Permanent
Administrative Aide IV	HIPOL, Melinda G	Permanent
Administrative Aide I	OLAYRES, Analyn T	Permanent
Administrative Aide I	VILLALUZ, Jefferson B	Permanent
Administrative Aide I	LIWANAG, Myrna V	Permanent
Administrative Aide I	VILLALUZ, Amalia R	Permanent
OFFICE OF THE MUNICIPAL ENGINEER		
MGDH/Municipal Engineer	PASION, Emilnor B	Permanent
Architect I	SALAZAR, Jaime R	Permanent
Electrician II	DE GUZMAN, Ezechias A	Permanent
Administrative Aide III	DELA CRUZ, Emma N	Permanent
Administrative Aide III	MESIAS, Rodel D	Permanent
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR		
MGDH/Municipal Civil Registrar	MAÑOSCA, Manuel S	Permanent
Registration Officer I	INTALAN, Noel G	Permanent
Assistant Registration Officer	MERINO, Nimfa V	Permanent
Administrative Aide III	TUPLANO, Eula Grace B	Permanent
Administrative Aide III	SAGUINSIN, Eva D	Permanent
Administrative Aide IV	ESTEBAN, Lorimer V	Permanent
Administrative Aide I	VILLAMARIN, John Paul T	Permanent
OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER		
Social Welfare Officer III	VESTRA, Luisita S	Permanent
Social Welfare Officer I	SAENZ, Michelle V	Permanent
Social Welfare Aide	BENCIO, Ma. Cristina S	Permanent
Social Welfare Aide	CONDE, Betty Jean U	Permanent
Social Welfare Aide	REYES, Delia D	Permanent
Social Welfare Aide	VOCALAN, Teresita T	Permanent
Administrative Aide III	SENSON, Marcelina B	Permanent
Administrative Aide I	PEREZ, Virginia B	Permanent
OFFICE OF THE MUNICIPAL HEALTH OFFICER		
Municipal Health Officer	LOZO, Jose A	Permanent
Medical Officer III	NARCISO, Rodolfo Jr. S	Permanent
Nurse III	VILLAR, Ma. Ruby D	Permanent
Nurse I	REYES, Arlene A	Permanent
Nursing Attendant II	TRINIDAD, Ma. Cristina S	Permanent

Dentist I	MARALIT, Paul Angelo V	Permanent
Dentist I	MALICDEM, Epifania C	Permanent
Medical Technologist I	MERINO, Gilbert J	Permanent
Midwife II	DELA CRUZ, Carol B	Permanent
Midwife II	MELO, Melanie H	Permanent
Midwife II	ROA, Aida I	Permanent
Midwife I	CENINA, Felicisima P	Permanent
Midwife I	REYES, Namela C	Permanent
Midwife I	SANCHEZ, Janidee C	Permanent
Midwife I	SANTOS, Noemi DC	Permanent
Sanitation Inspector I	REYES, Ronald P	Permanent
Administrative Aide I	CONCEPCION, Rannel C	Permanent
Administrative Aide I	MORENO, Annaliza R	Permanent

Source: Office of the HRMO

5. LOCAL SPECIAL BODIES

Angono has created the local special bodies to comply with the requirements of the Local Government Code. One common feature of the local special bodies is the participation of both the executive and legislative branches of the local government, and the membership of concerned local government offices or officials, national government agencies or their representatives, and NGOs and private sector representatives.

a. Pre-Qualification, Bids and Awards Committee

This is composed of a Chairman, a Vice-Chairman, three Members and a Secretariat. As observers, Representatives from recognized CSOs and the Commission on Audit are also appointed. Further, Technical Working Group being composed of 5 Members is also appointed.

b. Local Housing Board

Chair	:	The Municipal Mayor
Vice Chair	:	The Municipal Vice Mayor
Members	:	The SB Member/Chair of Committee Housing and Urban Development The Municipal Planning and Development Coordinator The Municipal Engineer The Urban Settlement and Development Officer Representatives from recognized CSOs

c. Local Nutrition Council

Chair	:	The Municipal Mayor
Vice Chair	:	The Municipal Health Officer
Members	:	The SB Member/Chair of Committee on Health The Municipal Agriculturist/Veterinarian The Municipal Social Welfare and Development Officer The Municipal Planning and Development Coordinator The Municipal Budget Officer The Local Government Operations Officer The Liga ng mga Barangay President Representative from the Local School District Representative from the Office of the Mayor

d. Local Climate Change Adaptation Action Plan Core Team

Chair	:	The Municipal Mayor
Members	:	The Municipal Planning and Development Coordinator The Municipal Health Officer The Municipal Engineer The Municipal Agriculturist The Municipal Social Welfare and Development Officer The Municipal Disaster Risk Reduction and Management Officer The Local Government Operations Officer The Municipal Civil Registrar The Municipal Environment and Natural Resources Officer The Municipal Assessor The Public Employment Service Officer

e. Local Human Rights Action Team

Chair	:	The Municipal Administrator
Co-Chair	:	The Municipal Legal Officer
Members	:	The Municipal Social Welfare and Development Officer The Municipal Planning and Development Coordinator The Municipal Health Officer The Information Officer The PNP Chief/Human Rights Officer Representative from the Local School District Representative from the recognized CSOs

f. Local Cultural Heritage Committee

Chair	:	The Municipal Mayor
Co-Chair/	:	The Secretary to the Sangguniang Bayan
Secretariat	:	The Information Officer
Members	:	Representative from the Academe Representative from artists' groups Cultural and Church workers
TWG	:	The SB Member/Chair of Committee on Tourism, Culture and the Arts The Municipal Planning and Development Coordinator The Municipal Administrator The Municipal Tourism Officer Representative from the Tourism Sector Representative from the Academe

g. Local Poverty Reduction Team

Chair	:	The Municipal Mayor
Co-Chair	:	The CSO Representative on Local Poverty Reduction
Members	:	The SB Member/Chair of Committee on Appropriations The Liga ng mga Barangay President The Municipal Planning and Development Coordinator The LGU Representative on Local Poverty Reduction Officer The Bottom-Up Budgeting Focal Person The Municipal Budget Officer The Municipal Agriculturist The Municipal Engineer The Municipal Health Officer The Municipal Social Welfare and Development Officer The Municipal Treasurer The Public Safety and Order Officer The Local Government Operations Officer The Schools District Supervisor Representative of the Parents-Teachers Association Representative of Homeowners Associations Representative of recognized CSOs Representative of different socialized sectors

h. Verification Committee on Pantawid ng Pamilyang Pilipino Program (4Ps)

Members : The Municipal Social Welfare and Development Officer
The Municipal Planning and Development Coordinator
Representative from recognized NGOs and CSOs
Representative from the religious sector

i. Local Investment Board

Chair : The Municipal Mayor
Vice Chair : The Municipal Vice Mayor
Members : The SB Member/Chair of Committee on Finance, Budget and Appropriations
The SB Member/Chair on Committee on Trade and Industry
The Municipal Planning and Development Coordinator
The Municipal Treasurer
The Municipal Budget Officer
The Municipal Legal Officer
Representative from the Chamber of Commerce
Representative from the Small and Medium Enterprise

j. Municipal Solid Waste Management Board (MSWMB)

In support of the Ecological Solid Waste Management Program of the national government under Republic Act No. 9003, Mayor Calderon on December 7, 2004, issued Executive Order No. 08-2004 creating the Municipal Solid Waste Management Board or the MSWMB. The mandate of the Board is to ensure the protection of public health and environment, proper segregation, collection, storage and disposal of solid wastes.

Chair : The Municipal Mayor
Co-Chair : The Municipal Solid Waste Management Officer
Members : The SB Member/Chair of Committee on Health
The Liga ng mga Barangay President
The Municipal Planning and Development Coordinator
The Municipal Engineer
The Municipal Agriculturist
The Local Government Operations Officer
The PNP Chief
All Barangay Chairmen
The Schools District Supervisor
Representative from the recycling industry
Representative from the recognized CSOs

k. Municipal Anti-Drug Abuse Council (MADAC)

Executive Order No. 04-2004, signed on August 30, 2004, the Municipal Anti-Drug Abuse Councilor MADAC was reactivated. Similar to other LSB, membership in the MADAC is multi-sectoral which includes the Sangguniang Bayan, the police, education, health and the social welfare sectors, the Municipal Local Government Operations Officer (MLGOO) and NGOs of the municipality. The MADAC functions as the focal point through which various organizations and individuals work cooperatively in the planning, implementation and evaluation of programs related to drug prevention.

Chair	:	The Municipal Mayor
Co-chair	:	The Municipal Vice Mayor
Members	:	The SB Member/Chair of Committee on Health The Liga ng mga Barangay President The Municipal Health Officer The Municipal Social Welfare and Development Officer The Municipal Planning and Development Coordinator The Information Officer Representative from the Religious Sector Representative from the recognized CSOs

l. People's Law Enforcement Board (PLEB)

The People's Law Enforcement Board or PLEB is the central entity which accommodates citizen's complaints against officers and members of the Philippine National Police (PNP). By virtue of Republic Act No. 8551, the PLEB may be created by the sangguniang panglungsod/bayan. Section 67 of RA 8551 provides that three (3) members of the PLEB must be "chosen by the local peace and order council from among the respected members of the community known for their probity and integrity, one (1) of whom must be a woman and another a member of the Bar, or, in the absence thereof, a college graduate, or the principal of the central elementary school in the locality."

m. Local HIV/AIDS Council

Chair	:	The Municipal Mayor
Vice Chair	:	The SB Member/Chair of Committee on Health
Members	:	The Municipal Health Officer The Municipal Social Welfare and Development Officer The Schools District Supervisor Representative from the Religious Sector Representative from the recognized CSOs Representative from the Academe The Local STD, HIV, AIDS Focal Person

n. River Rehabilitation Advisory Team

Chair	:	The Municipal Mayor
Members	:	The Municipal Environment and Natural Resources The SB Member/Chair of Committee on Environment and Natural Resources All Barangay Chairmen Representative of Environmental CSOs

o. Gender and Development Focal Point System

Chair	:	The Municipal Mayor
Alternate Chair:	:	The Municipal Planning and Development Coordinator
Vice-chair	:	The SB Member/Chair of Committee on Women, Children and Family The SB Member/Chair of Committee on Appropriations
Members	:	The Liga ng mga Barangay President The PNP Women's Desk Officer Representative of PWDs Representative from the Academe
TWG	:	The MPDC The Human Resource Management Officer The Municipal Social Welfare and Development Officer The Municipal Budget Officer The Municipal Accountant The Municipal Treasurer The Municipal Health Officer Representative from Office of the Mayor Representative from the Women Sector Representative from recognized CSOs

p. Local Youth Commission

Chair	:	The Municipal Mayor
Members	:	Representatives from the different Youth Organizations

q. Local Council for the Protection of Children and Early Childhood

Chair	:	The Municipal Mayor
Vice Chair	:	The Municipal Health Officer
Members	:	The SB Member/Chair of Committee on Women and Children The Municipal Social Welfare and Development Officer The Municipal Planning and Development Coordinator The Local Government Operations Officer The Municipal Budget Officer The Municipal Treasurer The Municipal Veterinarian The Information Officer The Public Employment Service Officer The Schools District Supervisor The Liga ng mga Barangay President Representative from recognized CSOs

r. Local Disaster Risk Reduction and Management Council

Chair	:	The Municipal Mayor
Members	:	The Municipal Vice Mayor The Municipal Planning and Development Coordinator The Liga ng mga Barangay President The Municipal Executive Assistant The Municipal Social Welfare and Development Officer The Municipal Health Officer The Municipal Agriculturist The Municipal Budget Officer The Municipal Engineer The Schools District Supervisor The PNP Chief The BFP Chief The Municipal Environment and Natural Resources Officer The Local Government Operations Officer The Urban Settlement and Development Officer Representative from the Philippine Red Cross Representative from the recognized CSOs Representative from the private sector
Secretariat	:	The Municipal Disaster Risk Reduction and Management Officer

s. Local Cooperative Development Council

Members : Representative from the National Government
Agencies with cooperative programs
The Chairperson of the Municipal Cooperative
Development Council
The Municipal Cooperative Officer
The SB Member/Chair of Committee on
Cooperatives
Representative of the different Local Cooperatives in
Angono, Rizal
Representative of recognized CSOs with
Cooperative programs

t. Public Financial Management Team

Focal Person : The Municipal Budget Officer
Members : The Municipal Treasurer
The Municipal Accountant
The Municipal Engineer
The General Services Officer
The Municipal Planning and
Development Coordinator
The Municipal Assessor
The Chairman of the Bids and Awards Committee
Representative from the Audit Team

**u. Local Committee on Anti-Trafficking and
Violence Against Women and Their Children**

Chair : The Municipal Mayor
Members : The Municipal Planning and
Development Coordinator
The Municipal Social Welfare and
Development Officer
The Municipal Health Officer
The SB Member/Chair of Committee on
Women, Children and Family
The Public Employment Service Officer
The Municipal Legal Officer
The PNP Chief
Representative from recognized CSOs

v. Local Peace and Order Council

Chair	:	The Municipal Mayor
Vice Chair	:	The Municipal Vice Mayor
Members	:	The SB Member/Chair of Committee on Peace and Order The PNP Chief The Municipal Social Welfare and Development Officer The Municipal Engineer The BFP Chief The Municipal Health Officer The Municipal Planning and Development Coordinator The Local Government Operations Officer Representative from recognized CSOs

w. Local Development Council

By the virtue of Executive Order No. 2016-02, signed by Hon. Mayor Gerardo V. Calderon, MPA, the Municipal Development Council was reorganized. 19 Members, including the Honorable Mayor as the Chairman, composed the Council. Five Non-Government Organizations are included as members, namely Green Movement of Angono, Inc. (GMAI), Federation of Senior Citizens of Angono, Inc. (FOSCASI), Don Mariano Santos Avenue Homeowners Federation (DOMSA FEDS), Kangkongan sa Kalayaan and Municipal FARM-C. These NGOs are well-represented in the Council.

Chair	:	The Municipal Mayor
Members	:	All Barangay Chairmen The SB Member/Chair of Committee on Appropriations Representative of the Honorable Representative of First District of Rizal Representative of recognized CSOs
Secretariat	:	The Municipal Planning and Development Coordinator

x. Local School Board

Chair	:	The Municipal Mayor
Co-chair	:	The Schools District Supervisor
Members	:	The SB Member/Chair of Committee on Education The Municipal Treasurer The Municipal Budget Officer Representative from the Academe

y. Local Health Board

Chair	:	The Municipal Mayor
Vice Chair	:	The Municipal Health Officer
Members	:	The SB Member/Chair of Committee on Health The Municipal Veterinarian/Agriculturist Representative from recognized CSOs

z. PNP Municipal Screening Committee

Chair : The Municipal Mayor
Co-Chair : Municipal Legal Officer
The members of the PLEB

Other Local Committees

Two (2) other local committees which serves as executive-support mechanisms were created in Angono in 2004 to assist the management and draw the executive-legislative agenda. These are the Local Governance Performance Monitoring System (LGPMS) Committee, and the Executive-Legislative Agenda (ELA) Team.

b. Local Governance Performance Monitoring System (LGPMS) Committee

The LGPMS was developed by the Department of the Interior and Local Government (DILG) to aid central and local authorities in improving the delivery of services. It is a self-assessment management tool that allows local governments to determine their capabilities, service delivery and development conditions.

By virtue then, the LGPMS Committee was institutionalized. The main function of the Committee is to implement the LGPMS, particularly in establishing and maintaining a Municipal LGPMS Data Bank. In compliance with the performance and service areas recommended by the DILG, five (5) teams were formed under the Committee: governance (local legislation, transparency, participation), administration (development planning, revenue generation, resource allocation and utilization, financial accountability, customer service, human resource), social services (health and nutrition, education, housing and basic utilities, peace, security and disaster preparedness), economic development (agriculture and fisheries development, business, enterprise and industry promotion), and environmental management (natural resources management, waste management and pollution control). The composition of the Committee is as follows:

Chair : The Municipal Mayor
Vice Chair : The Municipal Planning and
Development Coordinator
Members : The Municipal Assessor
The Municipal Budget Officer
The Municipal Treasurer
The SB Member
The Local Government Operations Officer

c. Executive-Legislative Agenda (ELA) Team

In compliance with the DILG, the Municipal Mayor created the Executive-Legislative Agenda (ELA) Team. The ELA is tasked to formulate the ELA which will serve as an implementing mechanism of the CDP. The Team is to review available plans and documents, and gather data that are required in the preparation of the ELA.

6. THE LOCAL LEGISLATION

The Sangguniang Bayan, as the legislative body of the Municipality, being presided by the Municipal Vice Mayor, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the Municipality and its inhabitants. The composition of the SB of this Municipality for 2013-2016 is presented in the Plantilla Positions and Actual Personnel.

Moreover, the SB has 24 standing committees at 2 special committees. The chairmanship of each committee has been distributed among the 9 municipal councilors.

Table 6. THE SANGGUNIANG BAYAN COMMITTEES, 2013-2016

NAME OF COMMITTEE
1. Agrikultura at Yamang Dagat
2. Karapatang Pantao
3. Disaster and Calamity
4. Kooperatiba
5. Edukasyon
6. Pagawaing Bayan
7. Games and Amusement
8. Paggawa
9. Good Government, Public Ethics and Accountability
10. Pagpapalano ng Bayan at Subdibisyon
11. Housing and Urban Poor Resettlement
12. Pamilihing Bayan at Katayan ng Hayop
13. Information Technology
14. Pampamahalaang Barangay
15. Kababaihan, Pamilya, Senior Citizens at Persons with Disability
16. Pananalapi, Badyet at Paglalaan ng Pondo
17. Kabataan at Pagpapaunlad ng Isports
18. Pangangalaga sa Kapaligiran at Likas na Yaman
19. Kalusugan at Kalinisan
20. Pangangalakal, Komersiyo at Industriya
21. Kalinangan, Sining, Musika at Turismo
22. Patakaran at mga Batas
23. Katahimikan at Kaayusan
24. Public Utilities and Facilities
25. Special Committee on Accreditation
26. Special Committee on Palomo Lots

Source: Sangguniang Bayan Secretariat

It can be noted from the table below that the number of ordinances and resolutions passed from the year 2014 and 2015 are more or less of equivalent numbers as shown in the table below.

Table 7. RECAPITULATION OF LOCAL LEGISLATIONS PASSED BY THE SANGGUNIANG BAYAN OF ANGONO, RIZAL FOR 2014 AND 2015

	2014	2015
Resolution	162	191
Ordinance	16	26
TOTAL	178	217

Source: SB Reports on Legislative Performance

II. PUBLIC FINANCE AND FISCAL MANAGEMENT

A. MUNICIPAL INCOME

The total municipal income is categorized into two, locally-generated and those from external sources. Breaking it further: local sources are those tax revenues from real property taxes, business tax, and other taxes, fines and penalties [Amusement, Community, Franchise and Occupation Taxes; Tax on Sand Gravel and Other Quarry Products; Fines and Penalties (local taxes)]; operating and miscellaneous revenues from permits and licenses [Fees on weights and measures, fishery rental, franchising and licensing, motor vehicle users' charge, permits, registration, other permits and licenses, and fines and penalties (permits and licenses)]; service income [Fees on clearance and certification, garbage, inspector's, medical, dental and laboratory, toll and terminal, other service income, and fines and penalties (services)], and other necessary fees set by the government; local enterprises from the income of the market, slaughter house, cemetery, and other businesses and operations income [Landing and Parking Fees; Rent and Other Business Income]; and subsidy income. In addition, external sources are the internal revenue allotment (IRA), income from grants and donations, miscellaneous income and others classified by the municipality.

In view thereof, the 2015 Gross Income of the Municipality of Angono, Rizal is amounting to **Two Hundred Sixty Seven Million , Seven Hundred Thirty Eight Thousand Forty Five and Six Centavos** (Php 267,738,045.06). This was presented in the succeeding table, including the total amount of expenses and Net income of the Municipality.

Table 8. INCOME OF THE MUNICIPALITY OF ANGONO, Year 2015

	as of December 2015
Gross Income (GF and SEF)	267,738,045.06
<i>Total Operating Expenses</i>	<i>238,823,735.06</i>

Source: Office of the Accounting

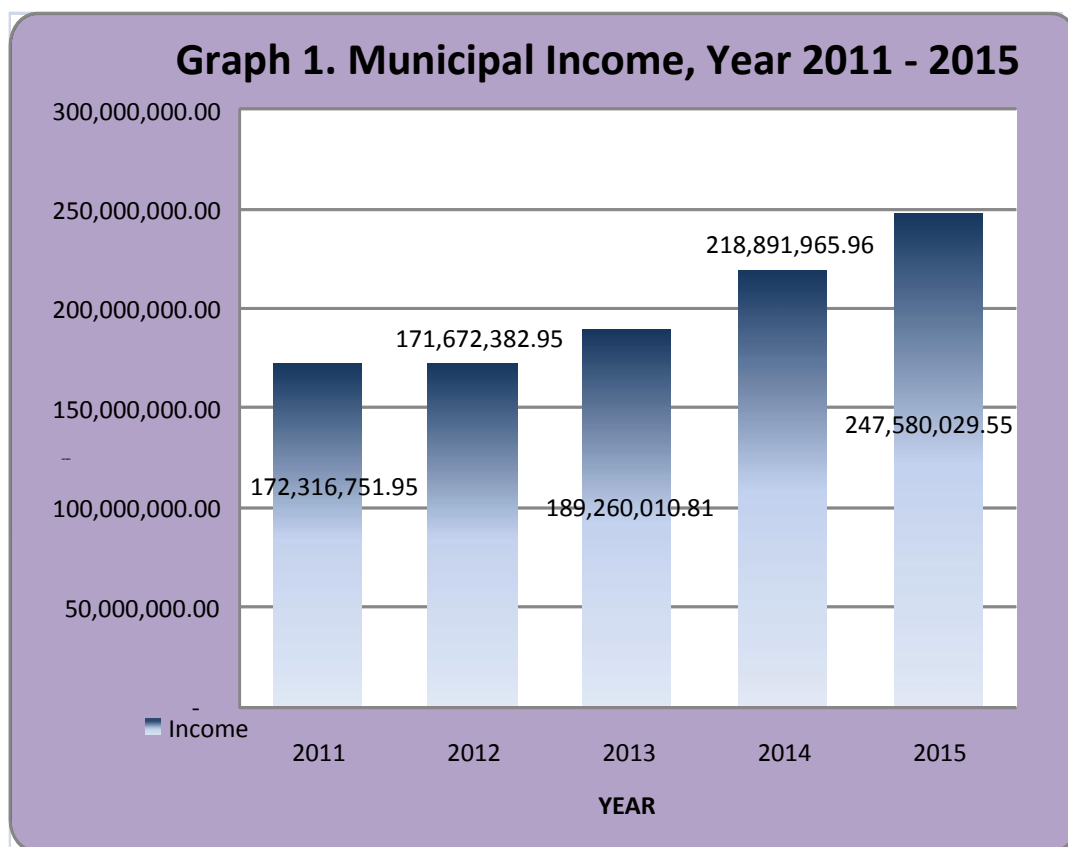
B. MUNICIPALITY OF ANGONO INCOME GROWTH RATES IN PESO

Based from the gathered data, it can be noted from table 10 that there are income growth, which are sourced locally for the years 2011 to 2015. The table also presents that in year 2012 the income table does not posed growth.

**Table 9. COMPARATIVE MUNICIPAL INCOME (IN PHP),
 Year 2011-2015**

Year	Income
2011	172,316,751.95
2012	171,672,382.95
2013	189,260,010.81
2014	218,891,965.96
2015	247,580,029.55

Source: Office of the Accounting



Source: Office of the Accounting

Table 10. MUNICIPAL INCOME (IN PHP), MUNICIPALITY OF ANGONO, RIZAL, Year 2011 - 2015

Revenue by Source	2011	2012	2013	2014	2015
Local Sources					
I. Tax Revenue					
Real Property Tax	9,600,987.20	7,987,066.68	10,007,616.31	11,262,005.04	16,103,430.65
Business Tax	28,139,837.21	29,323,445.83	33,084,529.91	38,550,792.62	45,264,255.42
Other Taxes, Fines and Penalties (1)	2,969,009.15	4,899,596.22	3,294,121.97	3,455,128.47	3,642,676.18
Sub-total I	40,709,833.56	42,210,108.73	46,386,268.19	53,267,926.13	65,010,362.25
II. Operating and Miscellaneous Revenue					
Permits and Licenses (2)	6,697,204.10	6,264,970.74	7,282,322.51	7,317,872.46	7,734,377.87
Service Income (3)	5,809,425.65	5,970,539.25	6,093,915.90	6,616,097.70	7,089,196.61
Other Fees					
Sub-total II	12,506,629.75	12,235,509.99	13,376,238.41	13,933,970.16	14,823,574.48
III. Local Enterprises					
Income from Market	10,273,421.05	11,116,414.55	10,769,740.48	12,046,901.40	14,442,205.85
Income from Slaughterhouse	481,905.00	344,080.00	397,110.00	435,435.00	448,507.50
Income from Cemetery	187,590.00	239,825.00	329,420.00	379,905.00	485,105.00
Other Business and Operations	634,100.28	531,901.68	475,958.73	471,434.86	463,279.14
Income (4)					
Sub-total III	11,577,016.33	12,232,221.23	11,972,229.21	13,333,676.26	15,839,097.49
IV. Subsidy Income					
Sub-total of Local Income	53,689,281.65	57,733,356.29	66,802,148.56	68,267,465.82	
External Sources					
Internal Revenue Allotment	102,672,889.00	99,829,945.00	113,747,089.00	129,171,891.00	147,540,924.00
Income from Grants and Donations	81,860.00			1,496,639.16	753,218.30
Miscellaneous Income	2,186,012.74	2,395,274.00	2,917,817.00	3,803,687.25	1,447,924.03

Revenue by Source	2011	2012	2013	2014	2015
Other External Income	2,582,510.57	2,769,324.00	860,369.00	3,884,176.00	2,164,929.00
Sub-total	107,523,272.31	104,994,543.00	117,525,275.00	138,356,393.41	151,906,995.33
Other Income					
Sub-total					
GRAND TOTAL	172,316,751.95	171,672,382.95	189,260,010.81	218,891,965.96	247,580,029.55

Source: Office of the Municipal Accountant

- (1) Amusement, Community, Franchise and Occupation Taxes; Tax on Sand Gravel and Other Quarry Products; Fines and Penalties (local taxes)
- (2) Fees on weights and measures, fishery rental, franchising and licensing, motor vehicle users' charge, permits, registration, other permits and licenses, and fines and penalties (permits and licenses)
- (3) Fees on clearance and certification, garbage, inspectors, medical, dental and laboratory, toll and terminal, other service income, and fines and penalties (services)
- (4) Landing and Parking Fees; Rent and Other Business Income

1. MUNICIPAL INCOME FROM LOCAL ENTERPRISES

As earlier mentioned, major local enterprises of the municipality of Angono are the market, slaughterhouse and cemetery. It can be inferred from Table 11 that the local economic enterprises contributes a total percentage of 7.68% (P 13,229,529.00) in 2014, and 8.22% (P 14,158,366.00) in 2015.

Table 11. MUNICIPAL INCOME (IN PHP AND IN PERCENTAGE SHARE) FROM LOCAL ENTERPRISES, Year 2011-2015

Local Enterprises	2011	% Share to the Total Local Ent. Income	% Share to the Total Municipal Income	2012	% Share to the Total Local Ent. Income	% Share to the Total Municipal Income	2013	% Share to the Total Local Ent. Income	% Share to the Total Municipal Income	2014	% Share to the Total Local Ent. Income	% Share to the Total Municipal Income	2015	% Share to the Total Local Ent. Income	% Share to the Total Municipal Income
Income from Market	10,273,421.00	91%	6%	11,116,414.00	93%	6.40%	10,769,740.00	91%	6.25%	12,046,901.00	91%	7%	13,038,128.00	92%	7.57%
Income from Slaughterhouse	481,905.00	4%	.27%	344,080.00	3%	0.20%	397,110.00	3%	0.23%	435,435.00	3%	0.25%	399,612.00	3%	0.23%
Income from Cemetery	187,590.00	2%	.10%	239,825.00	2%	0.14%	329,420.00	3%	0.20%	379,905.00	3%	0.22%	430,205.00	3%	0.25%
Other Business and Operations Income*	377,244.00	3%	.21%	311,327.00	2%	0.18%	377,043.00	3%	0.21%	367,288.00	3%	0.21%	290,421.00	2%	0.17%
GRAND TOTAL	11,320,160.00	100%	6.58	12,011,646.00	100%	6.97%	11,873,313.00	100%	6.89%	13,229,529.00	100%	7.68%	14,158,366.00	100%	8.22%

Source: Office of the Municipal Accountant

* Landing and Parking Fees; Rent and Other Business Income

2. MUNICIPAL TAX REVENUES

Tax revenues of the municipality are generated from real property taxes, business tax, and other tax revenues, permits and licenses, service income, income from local enterprises, other taxes fines and penalties [Amusement, Community, Franchise and Occupation Taxes; Tax on Sand Gravel and Other Quarry Products; Fines and Penalties (local taxes)], and internal revenues allotment (IRA). Table 13 shows that percentage share of tax revenues to the total municipal income has been declining from year 2008-2010 but gaining from (40.42% (P172,316,751.95) to 41.85% (P171,672,382.95), for the year 2011 to 2012, respectively.

Table 12. MUNICIPAL INCOME (IN PHP AND IN PERCENTAGE SHARE) FROM TAX REVENUES, MUNICIPALITY OF ANGONO, Year 2011 - 2015

Tax Revenues	2011	% Share to the Total Local Ent. Income	% Share to the Total Mun. Income	2012	% Share to the Total Local Ent. Income	% Share to the Total Mun. Income	2013	% Share to the Total Local Ent. Income	% Share to the Total Mun. Income	2014	% Share to the Total Local Ent. Income	% Share to the Total Mun. Income	2015	% Share to the Total Local Ent. Income	% Share to the Total Mun. Income
Real Property Tax	9,600,987.20	14.82%	5.50%	8,826,210.59	13.24%	5.09%	10,007,616.31	13.95%	5.29%	11,262,005.04	13.98%	5.15%	16,103,430.65	16.83%	6.50%
Business Tax	28,139,837.21	43.43%	16.12%	29,323,445.83	43.98%	16.90%	33,084,529.91	46.12%	17.48%	38,550,792.62	47.87%	17.61%	45,264,255.42	47.31%	18.28%
Permits and Licenses	6,697,204.10	10.34%	3.84%	6,264,970.74	9.40%	3.61%	7,282,322.51	10.15%	3.85%	7,317,872.46	9.09%	3.34%	7,734,377.87	8.08%	3.12%
Service Income	5,809,425.65	8.97%	3.33%	5,970,539.25	8.95%	3.44%	6,093,915.90	8.50%	3.22%	6,616,097.70	8.22%	3.02%	7,089,196.61	7.41%	2.86%
Income from Local Enterprises	11,577,016.33	17.87%	6.63%	12,232,221.23	18.35%	7.05%	11,972,229.21	16.69%	6.33%	13,333,676.26	16.56%	6.09%	15,839,097.49	16.56%	6.40%
Other Taxes, Fines and Penalties	2,969,009.15	4.58%	1.70%	4,060,452.31	6.09%	2.34%	3,294,121.21	4.59%	1.74%	3,455,128.47	4.29%	1.58%	3,642,676.18	3.81%	1.47%
Total Income	64,793,479.64	100.00%	37.11%	66,677,839.95	100.00%	38.43%	17,734,735.81	100.00%	37.90%	80,535,572.55	100.00%	36.79%	95,673,034.22	100.00%	38.64%
Internal Revenue Allotment(IRA)	102,672,889.00			99,829,945.00			113,747,089.00			129,171,891.00			147,540,924.00		
GRAND TOTAL	232,259,848.28	100.00%	37.11%	166,507,784.95	100.00%	38.43%	185,481,824.81	100.00%	37.90%	209,707,463.55	100.00%	36.79%	147,540,924.00	100.00%	38.64%

Source: Office of the Accounting

3. OPERATING AND MISCELLANEOUS REVENUE

The operating and miscellaneous revenues of Angono, Rizal are those sourced from permits and licenses [Fees on weights and measures, fishery rental, franchising and licensing, motor vehicle users' charge, permits, registration, other permits and licenses, and fines and penalties (permits and licenses)] and service income (Fees on clearance and certification, garbage, inspector's, medical, dental and laboratory, toll and terminal, other service income, and fines and penalties). Table 14 presents that percentage share of tax revenues to the total municipal income in fluctuating at 7.26% (P 12,506,629.00), 7.00% (P 12,235,509.00), 7.76% (P 13,376,237.00), 8% (P 13,933,969.00), and 6% (P 15,512,774.48) for 2011 to 2015 respectively.

Table 13. MUNICIPAL INCOME (IN PHP AND IN PERCENTAGE SHARE) FROM OPERATING AND MISCELLANEOUS REVENUE, MUNICIPALITY OF ANGONO, Year 2011-2015

Operating and Miscellaneous Revenues	2011		2012		2013		2014		2015	
	Amount	% Share to the Total Local Ent. Income	Amount	% Share to the Total Mun. Income	Amount	% Share to the Total Local Ent. Income	Amount	% Share to the Total Mun. Income	Amount	% Share to the Total Local Ent. Income
Permits and Licenses	6,697,204.00	54%	6,264,970.00	4%	7,282,322.00	54%	7,317,872.00	53%	8,423,577.87	54%
Service Income	5,809,425.00	46%	5,970,539.00	3%	6,093,915.00	46%	6,616,097.00	47%	7,089,196.61	46%
Other Fees	-		-		-		-		-	
GRAND TOTAL	12,506,629.00	100%	12,235,509.00	7.00%	13,376,237.00	100%	13,933,969.00	8%	15,512,774.48	6%

Source: Office of the Accounting

C. MUNICIPAL EXPENDITURE

The major items of expenditure of the Municipality of Angono are personal services (PS), maintenance and other operating expenses (MOOE) and capital outlay (CO). Other not falling under these classifications are classified as either: (a) Personal Services (b) Maintenance and Other Operating Expenses (c) Capital Outlay (d) Other Expenditures. The Table 15 presents the comprehensive breakdowns of the expenditures of the municipality from 2011 to 2015. It can be inferred from Table 15 that the maintenance and other operating expenses (MOOE) has the highest expenditures' share for the total municipal expenses for past five (5) years at 33% (P103,791,987.00) for 2011, 30% (P 106,408,330.00) for 2012, 32% (P 118,049,236.00) for 2013, 31% (P 125,766,068.00) for 2014 and 36% (P 154,235,843.79) for 2015 . In addition, expenditure differences for these years are presented in Table 4.17.

Per office/unit breakdowns of these items are shown in Tables 4.19-21. It can be concluded based on these tables that the Office of the Mayor has the greatest percentage shares in these expenditure items. It can be remembered from the previous portions of this section that among others, the Office of the Mayor supports 12 other offices/units. It is also observed that some offices did not incur capital outlays for certain years, others even for three consecutive years.

Table 14. EXPENDITURE (IN PHP & % SHARE) BY CLASS EXPENSE, MUNICIPALITY OF ANGONO, Year 2011-2015

Expenditure by Class Expense	2011		2012		2013		2014		2015	
	Php	% share	Php	% share	Php	% share	Php	% share	Php	% share
Personal Services	53,453,892.00	17%	60,027,218.00	17%	68,057,936.00	18%	67,741,009.00	17%	70,890,992.74	17%
MOOE	103,791,987.00	33%	106,408,330.00	30%	118,049,236.00	32%	125,766,068.00	31%	154,235,843.79	36%
Capital Outlay	159,861,109.00	50%	186,216,525.00	53%	188,075,712.00	50%	209,813,514.00	52%	197,958,431.44	47%
GRAND TOTAL	317,106,988.00	100%	352,652,073.00	100%	374,182,884.00	100%	403,320,591.00	100%	423,085,267.97	100%

Source: Office of the Accounting

D. APPROPRIATION, ALLOTMENT AND OBLIGATION

Table 15 and 16 is the comprehensive presentations of the general appropriations, allotments and obligations per office/units of the municipality. This derives that the amount of appropriations and allotments are at same values for all the offices and units. It is further noted that the balance of budget is at the positive, meaning that there is no deficits in allotments as against the obligations.

Table 15. MUNICIPAL APPROPRIATION AND ALLOTMENT (IN PHP) BY OFFICE, YEAR 2011 TO 2015

OFFICE/ UNIT	APPROPRIATIONS					ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
Office of the Mayor	101,563,200.43	87,749,102	101,290,695	126,008,229	115,272,424	83,666,951.43	87,749,102	100,756,495	125,879,816	115,272,424
PS	20,020,933	21,991,910	23,100,358	23,809,488	25,090,981	20,020,933	21,991,910	23,100,358	23,768,575	25,090,981
MOOE	60,267,581	65,127,692	71,129,265	76,401,011	88,661,943	60,267,581	65,127,692	70,595,065	76,313,511	88,661,943
CO	21,274,686.43	629,500	7,061,072	25,797,730	1,519,500	3,378,437.43	629,500	7,061,072	25,797,730	1,519,500
Sanguniang Bayan	11,376,066	12,654,972	16,308,611	14,282,322	14,066,628	11,376,066	12,274,472	15,945,211	13,933,112	13,946,628
PS	10,088,476	11,085,297	14,870,815	13,038,622	12,945,628	10,088,476	11,085,297	14,870,815	13,038,622	12,945,628
MOOE	1,287,590	1,512,675	1,257,796	1,128,700	901,000	1,287,590	1,132,175	894,396	779,490	901,000
CO		57,000	180,000	115,000	220,000		57,000	180,000	115,000	100,000
MPDC Office	1,712,797	2,027,529	2,064,598	1,784,582	1,895,189	1,712,797	2,012,029	2,024,098	1,764,582	1,895,189
PS	1,608,897	1,718,529	1,787,598	1,652,832	1,785,689	1,608,897	1,718,529	1,787,598	1,652,832	1,785,689
MOOE	58,900	309,000	277,000	131,750	109,500	58,900	293,500	236,500	111,750	109,500
CO	45,000					45,000				
Mun. Civil Registrar	1,718,549	1,269,469	2,195,708	2,338,262	2,338,106	1,718,549	1,249,469	2,176,958	2,308,962	2,338,106
PS	1,598,899	1,126,269	2,056,458	2,095,562	2,198,106	1,598,899	1,126,269	2,056,458	2,095,562	2,198,106
MOOE	119,650	143,200	134,250	157,700	140,000	119,650	123,200	115,500	132,200	140,000
CO			5,000	85,000				5,000	81,200	
Municipal Budget Office	1,966,605	2,296,006	2,654,396	2,751,213	2,805,660	1,966,605	2,267,256	2,650,646	2,735,713	2,805,660
PS	1,800,855	2,145,006	2,535,146	2,522,213	2,658,660	1,800,855	2,145,006	2,535,146	2,522,213	2,658,660
MOOE	120,750	144,000	107,250	164,000	147,000	120,750	115,250	103,500	148,500	147,000
CO	45,000	7,000	12,000	65,000		45,000	7,000	12,000	65,000	
Accounting Office	2,780,007.06	3,078,686	3,449,832	3,608,231	3,882,500	2,780,007	3,043,936	3,415,082	3,576,481	3,882,500
PS	2,488,911	2,768,686	3,080,832	3,242,231	3,543,500	2,488,911	2,768,686	3,080,832	3,242,231	3,543,500
MOOE	256,450	270,000	269,000	366,000	339,000	256,450	235,250	234,250	334,250	339,000
CO	34,646.06	40,000	100,000			34,646	40,000	100,000		

OFFICE/ UNIT	APPROPRIATIONS					ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
Office of the MTO	3,553,959	3,949,016	5,381,759	5,497,039	5,400,910	3,553,959	3,672,016	5,225,384	5,460,664	5,400,910
PS	2,714,903	2,767,316	4,388,659	4,354,539	4,560,810	2,714,903	2,767,316	4,388,659	4,354,539	4,560,810
MOOE	787,157	1,101,700	926,100	1,016,500	830,100	787,157	824,700	769,725	980,125	830,100
CO	51,899	80,000	67,000	126,000	10,000	51,899	80,000	67,000	126,000	10,000
Assessor's Office	1,613,607	1,898,531	1,811,092	2,006,621	1,972,351	1,613,607	1,865,031	1,688,842	1,975,621	1,972,351
PS	1,508,480	1,656,031	1,582,092	1,723,121	1,856,751	1,508,480	1,656,031	1,582,092	1,723,121	1,856,751
MOOE	105,127	207,500	194,000	283,500	115,600	105,127	174,000	106,750	252,500	115,600
CO		35,000	35,000				35,000			
Office of the Mun. Engineer	18,213,953	8,001,566	11,084,076	7,068,888	7,932,458	18,213,953	7,495,676	11,047,753	6,380,677	7,891,746.50
PS	1,405,871	3,505,066	1,706,576	1,472,388	1,639,458	1,405,871	3,505,066	1,706,576	1,472,388	1,639,458
MOOE	95,250	100,500	106,500	146,500	93,000	95,250	71,500	71,250	120,000	93,000
MOOE - ECONOMICS	4,313,890	3,116,822	2,933,241	3,294,871	4,050,000	4,313,890	3,116,822	2,933,241	3,294,871	4,050,000
MOOE - SOCIAL	537,451	383,178	510,200	555,129	150,000	537,451	383,178	510,200	555,129	150,000
CO	11,861,491	896,000	5,827,559	1,600,000	2,000,000	11,861,491	419,110	5,826,486	938,289	1,959,288.50
Mun. Health Office	8,708,309	10,477,657	11,584,033	13,363,359	13,479,492	8,708,309	10,036,907	11,498,783	13,262,244	13,471,373
PS	6,187,097	7,087,057	8,080,983	9,169,189	9,039,492	6,187,097	7,087,057	8,080,983	9,122,074	9,031,373
MOOE	2,482,212	3,290,600	3,454,250	4,194,170	4,440,000	2,482,212	2,850,850	3,369,000	4,140,170	4,440,000
CO	39,000	100,000	48,800			39,000	99,000	48,800		
Office of the DSWDO	5,915,177	6,300,543	7,032,816	7,894,260	9,233,139	5,915,177	6,148,043	6,972,441	7,851,760	9,233,139
PS	1,918,966	2,071,543	2,270,341	2,394,760	2,760,843	1,918,966	2,071,543	2,270,341	2,394,760	2,760,843
MOOE	3,939,211	4,197,000	4,696,475	5,459,500	6,472,296	3,939,211	4,044,500	4,636,100	5,417,000	6,472,296
CO	57,000	32,000	66,000	40,000		57,000	32,000	66,000	40,000	
Mun. Market Office	10,300,000	10,753,700	11,000,000	11,200,000	14,000,000	10,300,000	10,379,640.25	10,936,166	11,086,430	14,000,000
PS	1,778,011	1,848,453	2,373,811	2,316,000	2,397,974	1,778,011	1,848,453	2,373,727	2,316,000	2,397,974
MOOE	8,439,364	8,860,247	8,292,189	8,784,000	10,443,026	8,439,364	8,486,735.25	8,237,939	8,683,500	10,443,026
CO	82,625	45,000	334,000	100,000	1,159,000	82,625	44,452	324,500	86,930	1,159,000
Mun. Cemetery Office	507,000	557,000	650,000	550,000	700,000	507,000	505,144.75	560,500	548,000	700,000
PS	158,693	167,579	180,760	185,102	359,933	158,693	167,579	180,760	185,102	359,933
MOOE	348,307	389,421	469,240	364,898	340,067	348,307	337,565.75	379,740	362,898	340,067
CO										

OFFICE/ UNIT	APPROPRIATIONS					ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
SLAUGHTER HOUSE	548,200	507,000	500,000	400,000	460,000	548,200	447,187.75	489,917	400,000	460,000
PS	189,510	201,751	218,417	223,113	231,863	189,510	201,751	218,417	223,113	231,863
MOOE	358,690	305,249	281,583	176,887	228,137	358,690	245,436.75	271,500	176,887	228,137
CO										
NON OFFICE:										
Carlos BFMNHS	522,150	385,000				522,150	321,250			
MOOE	440,700	385,000				440,700	321,250			
CO	81,450					81,450				
DR. VIVENCIO NHS		129,000					55,000			
MOOE		74,000								
CO		55,000					55,000			
PESO	225,850	371,600	450,000	700,000	810,000	225,850	354,100	425,000	700,000	810,000
MOOE	225,850	371,600	450,000	700,000	810,000	225,850	354,100	425,000	700,000	810,000
CO										
MENRO	2,154,828	1,034,900	350,000	600,000	400,000	2,154,828	959,900	300,000	550,000	400,000
MOOE	2,154,828	939,900	350,000	600,000	400,000	2,154,828	864,900	300,000	550,000	400,000
CO		95,000					95,000			
CTLO	45,000	258,000	318,000	370,000	179,500	45,000	120,500	180,500	170,000	129,500
MOOE	45,000	258,000	318,000	320,000	129,500	45,000	120,500	180,500	170,000	129,500
CO				50,000	50,000					
AGRICULTURE	1,742,650	1,988,800	2,377,965	2,538,248	1,980,300	1,742,650	1,672,550	2,149,456	2,526,998	1,980,300
MOOE	1,742,650	1,988,800	2,377,965	2,538,248	1,980,300	1,742,650	1,672,550	2,149,456	2,526,998	1,980,300
CO										
5%MDRRMF	8,861,837	9,535,000	10,551,741	11,278,654	12,468,740	8,679,820.23	9,529,600	10,051,714	10,868,454	11,688,285
MOOE	7,652,587	8,731,000	10,051,741	10,258,596	10,418,740	7,470,570.23	8,731,000	10,051,714	10,258,596	10,418,740
CO	1,209,250	804,000	500,000	1,020,058	2,050,000	1,209,250	798,600		609,858	1,269,545
DEBT SERVICE	5,623,567	7,521,134	18,486,464	21,568,584	24,916,828	5,623,567	7,521,134	18,486,464	21,112,584	24,916,828
Interest & other fees	2,004,900	1,813,265	2,359,478	2,847,589	3,230,206	2,004,900	1,813,265	2,359,478	2,847,589	3,230,206
Loans Payable	3,266,667	5,445,169	6,539,179	6,664,203	7,429,708	3,266,667	5,445,169	6,539,179	6,664,203	7,429,708
BUB				2,250,000	2,580,000				1,794,000	2,580,000
AID TO BARANGAY	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000

OFFICE/ UNIT	APPROPRIATIONS					ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
INTERSPECIAL ACCOUNT	307,000	217,700	9,542,807	9,761,792	11,631,914	307,000	217,700	9,542,807	9,761,792	11,631,914
20% DEVELOPMENT FUND	22,656,079	19,965,989	22,749,418	25,834,378	29,508,185	22,624,779	19,442,061	22,159,446	25,430,363	28,476,809.65
MOOE	15,646,040	12,990,600	15,728,773	15,750,000	20,350,000	15,646,040	12,987,651	15,139,593	15,750,000	20,287,297.85
CO	7,010,039	6,628,889	6,675,195	9,738,928	8,818,767	6,978,739	6,107,910	6,674,403	9,334,913	7,790,093.80
fe		346,500	345,450	345,450	339,418		346,500	345,450	345,450	399,418
GRAND TOTAL	201,834,482	181,689,066	210,361,299	236,224,286	234,585,582	183,724,917	178,100,871	207,210,951	233,559,877	232,554,921
PS	53,468,502	60,140,493	68,232,846	68,199,160	71,069,688	53,468,502	60,140,493	68,232,762	68,111,132	71,061,569
MOOE	106,573,894	111,697,684	120,871,377	128,941,960	147,349,209	106,391,877	109,114,306	118,267,478	127,908,375	147,286,507
CO	41,792,086	9,504,389	20,911,626	38,737,716	15,827,267	23,864,537	8,499,572	20,365,261	37,194,920	13,807,427
FE	0	346,500	345,450	345,450	339,418	0	346,500	345,450	345,450	399,418

Source: Office of the Budget Officer

Table 16. MUNICIPAL OBLIGATION AND BALANCE OF ALLOTMENT (IN PHP) BY OFFICE, Year 2011 - 2015

Office / Unit	OBLIGATION					BALANCE OF ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
Office of the Municipal Mayor	81,488,296.18	87,500,435.42	98,354,225.07	124,254,114.46	114,563,956.97	2,178,655.25	248,666.58	2,402,269.93	1,625,701.54	708,467.03
Office of the Sangguniang Bayan	11,253,433.49	12,241,033.70	15,725,294.62	13,595,259.06	13,749,304.33	122,632.51	33,438.30	219,916.38	337,852.94	197,323.67
Office of the MPDC	1,711,034.87	1,806,889.20	1,901,989.67	1,748,576.09	1,865,040.77	1,762.13	205,139.80	122,108.33	16,005.91	30,148.23
Office of the Municipal Civil Registrar	18,160,165.65	7,321,703.69	2,163,529.96	2,285,347.24	2,313,583.48	53,787.35	173,972.31	13,428.04	23,614.76	24,522.52
Office of the Municipal Budget Officer	1,717,876.31	1,242,940.09	2,636,277.13	2,674,208.79	2,776,422.56	672.69	6,528.91	14,368.87	61,504.21	29,237.44
Office of the Municipal Accountant	1,965,846.26	2,249,524.70	3,382,446.14	3,446,714.12	3,825,952.52	758.74	17,731.30	32,635.86	129,766.88	56,547.48
Office of the Municipal Treasurer	3,546,827.60	3,644,128.26	5,047,073.48	5,258,009.24	5,376,028.51	7,131.40	27,887.74	178,310.52	202,654.76	24,881.49

Office / Unit	OBLIGATION					BALANCE OF ALLOTMENT				
	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
Office of the Municipal Assessor	2,779,602.56	2,981,966.76	1,670,805.48	1,810,367.74	1,968,504.02	404.50	61,969.24	18,036.52	165,253.26	3,846.98
Office of the Municipal Engineer	1,613,110.12	1,828,134.50	6,189,876.56	6,326,650.52	7,522,388.01	496.88	36,896.50	4,857,876.44	54,026.48	369,358.49
Office of the MHO	5,914,820.04	6,012,600.43	10,981,759.77	12,115,649.17	13,218,202.56	3,356.96	135,442.57	517,023.23	1,146,594.83	253,170.44
Office of the DSWD Officer	8,706,756.74	9,953,268.36	6,088,370.87	7,296,701.97	8,990,685.75	1,552.26	83,638.64	884,070.13	555,058.03	242,453.25
Municipal Market	10,038,256.88	9,995,138.91	10,431,650.71	10,699,123.83	13,734,721.07	261,743.12	384,501.34	504,515.29	387,306.17	265,278.93
Municipal Cemetery	502,712.31	426,140.27	437,423.14	362,961.56	415,180.15	4,287.69	79,004.48	52,493.86	37,038.44	44,819.85
Municipal Slaughterhouse	541,389.12	304,696.92	444,379.59	487,680.57	642,680.61	6,810.88	142,490.83	116,120.41	60,319.43	57,319.39
Non-Office										
Carlos BFMNHS	436,504.36	264,003.12				85,645.64	57,246.88			
Dr, Vivencio NHS										
PESO	221,232.48	353,558.00	404,903.00	670,820.00	792,633.40	4,617.52	542.00	20,097.00	29,180.00	17,366.60
MENRO	2,154,475.50	953,870.00	244,445.00	297,210.00	387,170.00	352.50	6,030.00	55,555.00	252,790.00	12,830.00
CTLO	45,000.00	116,544.00	145,570.00	10,000.00	102,550.00		3,956.00	34,930.00	160,000.00	26,950.00
Agriculture	1,739,435.00	1,663,994.00	2,087,046.21	2,319,496.24	1,975,580.59	3,215.00	8,556.00	62,418.79	207,501.76	4,719.41
5 % MDRRMF	8,611,745.00	9,502,545.00	10,051,714.00	10,848,496.00	11,128,841.00	120,261.00	27,055.00		19,958.00	559,444.00
Debt Service	5,264,381.23	7,196,336.62	8,895,726.62	8,869,145.60	9,618,060.64	52,185.77	107,097.38	2,930.38	642,646.40	1,041,853.36
BUB				1,273,750.00	580,000.00				520,250.00	2,000,000.00
Aid to Barangay	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00					
Interspecial Account Transfer	307,000.00	217,700.00	9,542,807.00	9,761,792.00	11,631,914.00					
20 % Development Fund	21,668,165.00	19,357,989.80	21,456,570.00	22,527,657.00	28,116,945.06	956,614.00	84,072.00	702,876.00	2,902,706.00	359,864.59
GRAND TOTAL	190,433,066.70	187,180,141.75	218,328,884.02	248,984,731.20	255,341,346.00	3,866,943.79	1,931,863.80	10,811,980.98	9,537,729.80	6,330,403.15

Source: Office of the Budget Officer

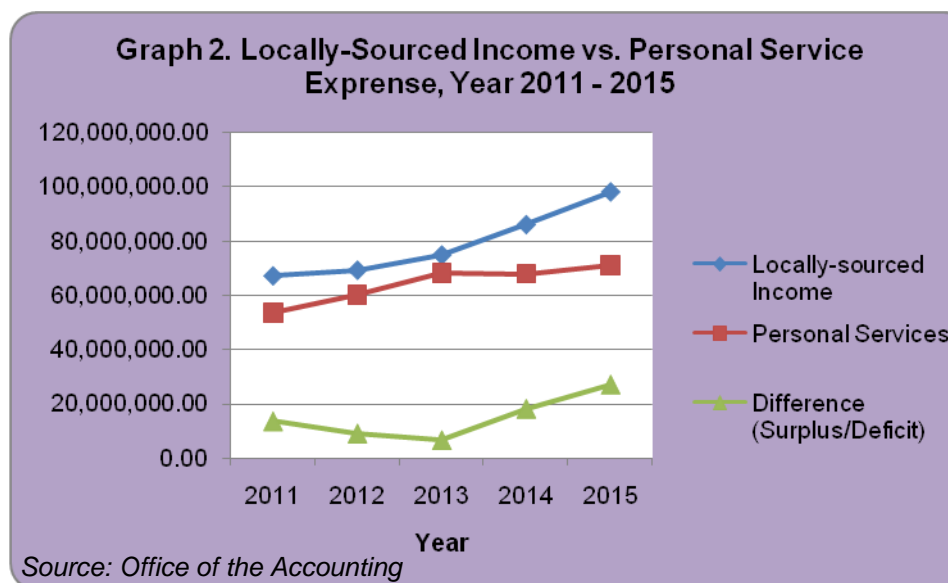
E. LOCALLY-SOURCED INCOME AND PERSONAL SERVICES EXPENSE COMPARED

The Table 17 shows that the municipality incurred surplus when locally-sourced income and personal services expense are compared from 2011 to 2015.

Table 17. COMPARISON OF LOCALLY-SOURCED INCOME & PERSONAL SERVICES EXPENSE, Year 2011-2015

Particulars	2011	2012	2013	2014	2015
Locally-sourced Income	66,979,492.00	69,073,113.00	74,652,552.00	85,835,898.00	97,874,177.00
Personal Services	53,453,892.00	60,027,218.00	68,057,936.00	67,741,009.00	70,890,992.00
Difference (Surplus/Deficit)	13,525,600.00	9,045,895.00	6,594,616.00	18,094,889.00	26,983,185.00
PS as % of Locally-sourced Income	79%	86.90%	91.17%	78.92%	72.43%
PS as % of Total Municipal Income	30.62%	34.60%	35.96%	30.95%	28.63%
PS as % of Total Municipal Expenditures	28.08%	32.07%	36.05%	34.50%	31.00%

Source: Office of the Accounting



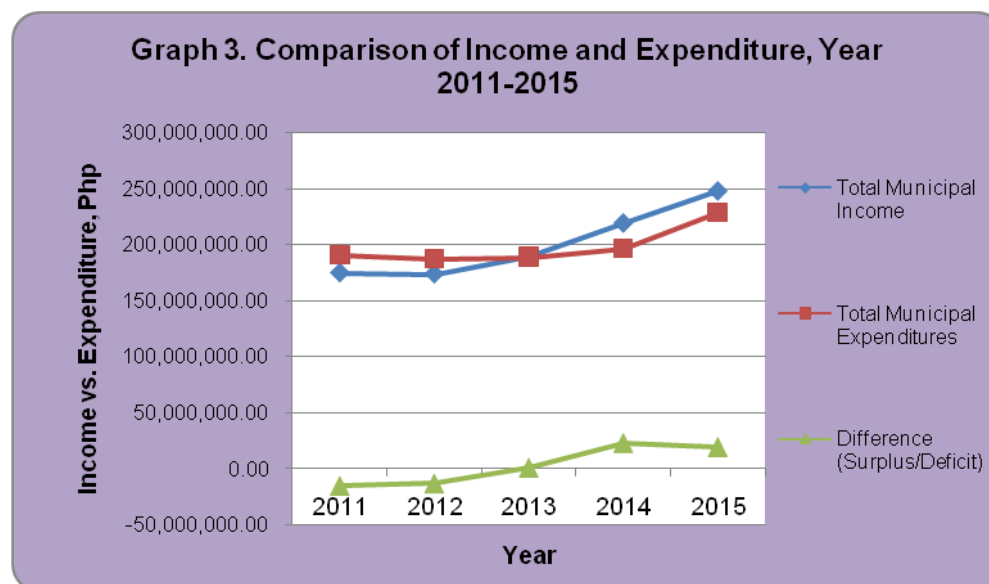
F. INCOME AND EXPENDITURE COMPARED

The Table 18 shows that the municipality of Angono incurred deficits when municipal income and municipal expenditure are compared for the year 2008, 2011 and 2012, while there is a surplus in 2009-2010. This means that they have a total deficit of Php 39,491,592.12 as of 2012 (years 2008, 2011 and 2012 combined). Year 2009 and 2010 posts a Php 7,871,244.84 and Php 1,265,491.37 surplus respectively, still leaving a total deficit, as of 2012, at Php 30,354,855.91.

Table 18. COMPARISON OF INCOME AND EXPENDITURE, Year 2011-2015

Particulars	2011	2012	2013	2014	2015
Total Municipal Income	174,582,276.95	173,482,582.95	189,260,010.81	218,891,965.96	247,580,029.55
Total Municipal Expenditures	190,385,066.70	187,185,019.75	188,812,097.35	196,371,904.08	228,690,242.24
Difference (Surplus/Deficit)	(15,802,789.75)	(13,702,436.80)	447,913.46	22,520,061.88	18,889,787.31

Source: Office of the Accounting



III. PROGRAMS AND PROJECTS

The principal instrument for implementing the CDP is the local development investment program (LDIP). However, the LDIP has traditionally been nothing more than a list of projects that are derived from the analysis and projection of sectoral requirements. Often the projects listed in the LDIP are mostly those that national agencies have already programmed themselves. Moreover, the LDIP is a short-term plan covering normally a one-year period.

A. ANNUAL INVESTMENT PROGRAMS

Table 19. COST OF ANNUAL INVESTMENT PROGRAM, Year 2016

SERVICES	AMOUNT (Php)
Social Services	67,862,000.00
Economic Services	213,023,000.00
General Public Services	248,526,000.00
Programs and Projects	313,620,330.00
GRAND TOTAL	843,031,330.00

SOURCES	AMOUNT (Php)
INTERNAL SOURCES	313,381,561.00
EXTERNAL SOURCES	529,649,769.00

Source: Office of the MPDC

B. LONG TERM DEVELOPMENT INVESTMENT PROGRAM (2014-2016)

It can be inferred from the succeeding table that the Social Governance for 2014 to 2016 marks the highest total investment cost, followed by Environmental Governance and Administrative Governance, while Economic Governance at the least. Table 20 presents comprehensive lists of programs and projects, with investment costs and yearly breakdown, per sectoral plan.

Table 20. LONG TERM DEVELOPMENT INVESTMENT PROGRAM, Year 2014-2016

(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
ADMINISTRATIVE GOVERNANCE										
Human Resource Management & Development	Computerization Programs (to include basic IT training)	Training to include computer equipments	HRMO	LGU	-do-	-do-	1M	1M	1M	-do- Local/National
	Training on government policies	Capacity Development Training	HRMO	CSC	-do-	-do-	150T	150T	150T	-do-
		Training for MTCAO Staff	HRMO	CSC	-do-	-do-	50T	50T	50T	-do-
Revenue Generation	Revenue Gen. Program	Collection of service fees for tax maps	Treas./Assessors Office	DOF/BIR	Collection of Service Fee increased	Ordinance for the imposition of service fees for tax maps	250T	250T	250T	-do-
	One-Stop Shop	Est. of one-stop shop	Office of the Mayor, MPDC, Eng'g.	LGU	One-stop shop established	Appropriation Ordinance	50T	50T	50T	-do-
	Organize Business Association of Angono	Meeting with Businessman	Office of the Mayor	LGU	Angono Business Association organized	Appropriation Ordinance	50T	50T	50T	-do-

(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
Resource Allocation and Utilization	Expansion and Improvement of Offices	Improvement of existing Offices	MPDC, Eng'g Office, Mayor's Office	Province of Rizal, Eng'g Office, MPDC	Officials and employees will be accommodated and provided w/ good working condition	Appropriation Ordinance	1M	1M	1M	LGU Fund/ Loan
	Acquisition of Service Vehicles and Equipment	Supply and delivery of Motor Vehicles and Equipment	Office of the Mayor	LGU	Services up-graded	Appropriation Ordinance	1.5M	1.5M	1.5M	LGU Fund
Development Planning	Construction of River Dike/Rip-rap along Angono River	Construction of dike and riprap along Angono River	Eng'g/MPDC	LGU, DPWH/Provincial Engineering	River Dike and Rip-rap Constructed	Appropriation Ordinance	20M	20M	20M	Local/ Nat'l. fund/Provincial
	Construction of Farm to Market Road	Creation of new Farm to Market Road	-do-	-do-	Farm to Market Road Created	-do-	10M	10M	10M	-do-
	Renovation of Government Buildings		Engineering/MPDC	LGU	Government bldg. constructed	-do-	10M	10M	10M	-do-
	Police/Fire/Jail Station		-do-	-do-	-do-	-do-	1M	1M	1M	-do-
	Improvement of Public Market		-do-	-do-	-do-	-do-	70M	70M	70M	-do-
	Slaughter House		-do-	-do-	-do-	-do-	500T	100T	100T	-do-
	Construction of Apartment/niches		-do-	-do-	-do-	-do-	1M	500T	500T	-do-

(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
	(Improvement of Municipal Cemetery)									
	Dredging of Angono River		-do-	-do-	Angono River Dredged	-do-	10M	10M	10M	-do-
	Improvement of Parks, Sidewalks and Easement		-do-	-do-	Parks, sidewalks and easement improved	-do-	1M	1M	1M	-do-
	Improvement of Baytown Road	Construction of Sculpture along the wall	Tourism Office	DOT/MPDC/ Eng'ng Office	Sculpture along the wall constructed	-do-	500T	500T	500T	LGU Fund/ Nat. Fund/ Prov. Fund
	Development of Potential Tourist Destination/Picnic Area (Sabo Dump, Bike Trekking along Angono River)			MPDC/ Engineering	Tourist Destination developed		3M	3M	2M	LGU Fund/ Nat. Fund/ Prov. Fund
	Construction of Sculpture		Tourism Office	Engineering	Sculpture constructed	-do-	500T	200T	200T	-do-
SOCIAL GOVERNANCE										
Health Services	Health Services Development Program	Free medical services, free medicines, vaccines, etc.	MHO	DOH	health services provided	Appropriation Ordinance	2M	2M	2M	-do-
	Hiring of Additional Staff		MHO/HRO	MHO	Additional Staff hired	-do-	500T	500T	500T	-do-

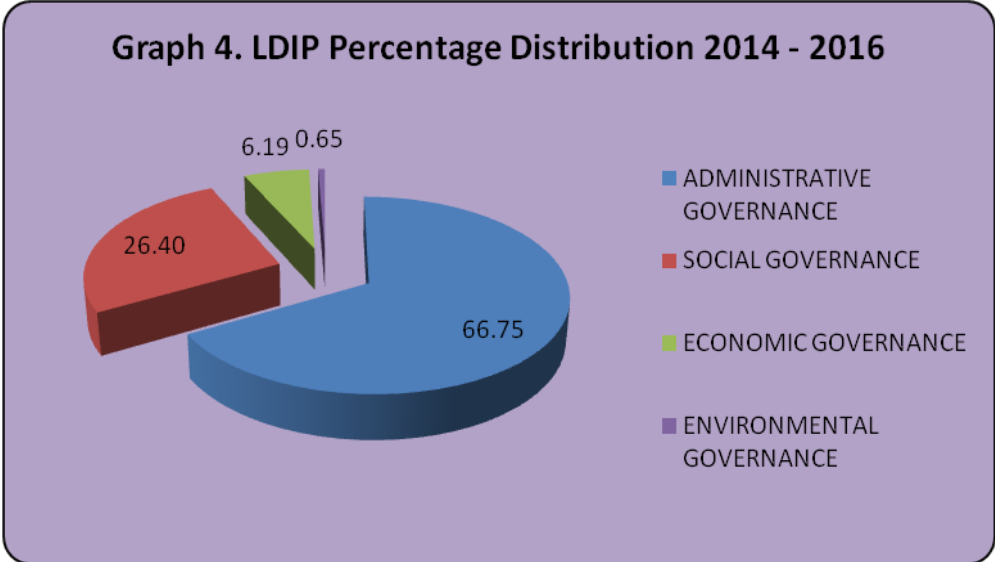
(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
	Food and Nutrition Projects		MHO	MHO	Food and Nutrition provided	-do-	500T	500T	500T	-do-
	Renovation of Mun. Health Center to Lying-In Clinic		MHO	MHO/ Engineering	Health center renovated	-do-	500T	500T	500T	-do-
	Upgrading Mun. Health Center Facilities/ Laboratory		MHO	MHO	Mun. Health Center Upgraded	-do-	500T	100T	100T	-do-
	Botika ng Bayan	Establish Botika ng Bayan	MHO	DOH	Botika ng Bayan established	-do-	1M	1M	1M	-do-
Support to Education	Construction of School Facilities	Bgy. Libraries mini-reading center	LGU	LGU	School facilities constructed	Appropriation Ordinance	500T	500T	100T	-do-
	Improvement of RIC and Day-Care Centers		-do-	-do-	RIC and Day-Care Center improved	-do-	200T	250T	100T	-do-
	Vocational course (in cooperation with TESDA)		LGU	LGU/TESDA	Free foc. Edu. conducted	-do-	200T	200T	200T	LGU Fund
	Construction of School Buildings		LGU	LGU/DepEd	School bldg. constructed	SB Resolution allowing the Mayor to enter into MOA/MOU	15M	15M	15M	National Fund
	Assistance to Out of School Youth/Children		LGU	DSWD	Out of School Youth assisted	-do-	200T	200T	200T	LGU Fund

(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
Support to Housing and Basic Utilities	Partnership with NGOs/POs for housing purposes	Partnership with NGOs/Pos	Office of the Mayor	MPDC		-do-	1M	1M	1M	
	Electrification of housing areas		Office of the Mayor	LGU/Meralco	Basic utility provided	Appropriation Ordinance	1M	500T	500T	LGU Fund
	Installation of Street Lights		Eng'g/MPDC	LGU/Meralco	Street Lights Installed	-do-	1M	500T	500T	-do-
Peace, Security and Disaster Risk Management	Improvement of Sewerage System	Construction of canal, Improvement of Drainage System	Eng'g Office	MPDC/ DPWH/ Provincial Engr'g.	Drainage system improved	-do-	10M	10M	5M	LGU Fund/ Nat. Fund
	Purchase of fire truck & formation of volunteer fire brigade	Acq.of fire truck	Office of the Mayor	OM,BFD, LGU	Fire trucks purchased	-do-	6M			Local/ Nat'l Fund
	Relocation of riverside settlers		DPWH			-do-	2M	2M	2M	-do-
ECONOMIC GOVERNANCE										
Support to Agriculture Sector	Research and Development	Modernize agricultural and aquaculture knowledge	MAO	MAO, DA, DENR, LLDA	Provide farmers and fishermen quality and modern knowledge	-do-	250T	250T	250T	-do-
	Tecno-Demo Farm	Develop the Techno-Demo Farm	MAO	MAO/ENG'G Office/DA	Techno-Farm developed	-do-	500T	500T	500T	-do-

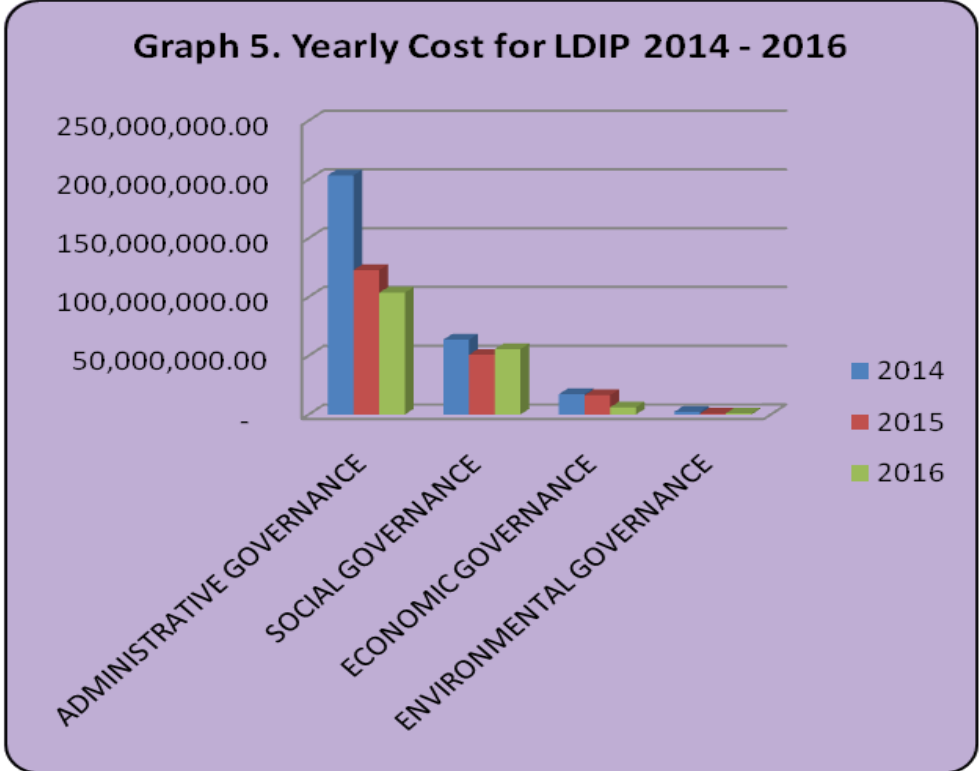
(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
Entrepreneurship, Business and Industry Promotion	Livelihood Program	Business Forum, Symposium and meetings with investors	SB committee on livelihood	DTI/DOLE	Business Forum, symposium and meetings cond.	SB Res. allowing the Mayor to enter into MOA/MOU	500T	500T	500T	-do-
ENVIRONMENTAL GOVERNANCE										
1. Freshwater, Urban and Forest Ecosystem Management	Environmental Protection Program	IEC on environmental conversation and protection	SB Committee on environment and natural resources	DENR	IEC conducted	Appropriation Ordinance	100T	100T		-do-
	Rehabilitation of dumpsite at Baytown, Bgy. Kalayaan	Embankment/backfilling, base preparation, excavation of canal, hauling of garbage, planting of ornamental plants, construction of perimeter fence, road access improvement at transfer station and soil stabilization.	MENRO/ Engineering	LGU	Rehabilitate dumpsite	SB Resolution	10M	10M	10M	Gen. Fund/ IRA
	Construction of Redemption area and Sub-Office	Segregation of garbage and storage of recyclables	MENRO/ Engineering	LGU	Segregate storage of recyclables	SB Resolution	300T	100T	100T	Gen. Fund/ IRA

(1) Service Area	(2) Priority Programs and Projects	(3) Activity	(4) Office of the Primary Responsibility (OPR)	(5) Coordinating Agency	(6) Expected Output	(7) Legislative Action	(8) Timeframe/Estimated Amount			
							2014	2015	2016	Source
	Improvement of MRF (Materials Recovery Facility)	Construction of additional roof and storage area, fabrication of MENRO paver plates	MENRO/ Engineering	LGU	Provide roofing for the production of organic compost	SB Resolution	500T	500T	250T	Gen. Fund/ IRA
	Maintenance of Forest Ecosystem	Tree planting activity	MENRO	LGU	Forest Ecosystem maintained		250T	100T	250T	Gen. Fund/IRA
	Construction of Water Treatment Facilities at Y of Angono, River		MENRO, Engineering	LGU	Water Treatment Facilities Constructed	SB Resolution	10M	1M	500T	Gen. Fund/ National Fund
	Development of Lakeside Park along Laguna Lake		Engineering	LGU	Lakeside Park developed	SB Resolution	5M	1M	1M	Gen. Fund/IRA
	Construction of Mini-Ferry Port at Baytown Road.		Engineering	LGU	Mini-Ferry Port constructed	SB Resolution	50M	5M	1M	Gen. Fund/ National Fund

Source: Office of the MPDC



Source: Office of the MPDC



Source: Office of the MPDC

IV. DEVELOPMENT ORIENTATION OF POLICYMAKERS

A. CONTINUING LOCAL LEGISLATIVE EDUCATION PROGRAM (CLLEP) OF THE PHILIPPINE COUNCILORS LEAGUE

The Philippine Councilors League will continue to conduct their Continuing Local Legislative Education Program. Modules on Local Legislation and Governance are to be taken up during the simultaneous CLLEP sessions. Participation in these sessions will be credited as units leading to Master's Degree in Public Administration. Pursuant to Section 1, Article XVII of the PCL Constitution and By-laws, all CLLEP sessions are to be managed by the PCL legislative Academy. In line with its mandate, the Bureau of Local Government Supervision, through the Leagues Assistance Division, shall exercise program supervision and shall evaluate all CLLEP sessions.

B. CONFERENCE OF THE LADY LOCAL LEGISLATORS LEAGUE OF THE PHILIPPINES

This primarily desires the continuity of fruitful partnership to bring out good governance in the local government units. Some of the foci of the conferences conducted by the Four-L Philippines, Inc. are Engagement of CSOs in Open Legislative Governance, Gender-Responsive Planning and Budgeting, Climate Change Adaption and Disaster Risk Reduction Management. Further, institutionalization of Child-friendly, Women-friendly, Family-friendly and Environment-friendly LGUs will be also showcased for possible replication of best practices.

C. STRATEGIC PERFORMANCE MANAGEMENT SYSTEM AND THE STRATEGIC HUMAN RESOURCE PLAN

Pursuant to CSC Resolution No. 1200481 dated March 16, 2012, Memorandum Circular No. 7 series of 2012, and Section 8, Rule VII of the Rules Implementing Book V of EO 292 and other pertinent Civil Service law and rules, the Civil Service Commission directs agencies to establish and implement a Strategic Performance Management System (SPMS) and Strategic Human Resource Plan (SHRP).

In general, the SPMS and SHRP shall assist the qualified agencies in formulating, developing, implementing and institutionalizing the respective SPMS and SHRP. Further, the agencies shall be able to (1) keep abreast with the latest policy directives of the CSC with respect to SPMS and SHRP; (2) apply with confidence, the enhanced skills and abilities acquired from the different aspects of performance management and HR planning; (3) demonstrate readiness/willingness to assume greater responsibility for the development and implementation of the SPMS and SHRP; and (4) craft their SPMS and SHRP anchored on the Agency Vision, Mission and Strategic Plan.

D. LEGISLATIVE ENHANCEMENT AND ADVOCACY FOR GOVERNANCE, DEVELOPMENT AND REFORMS

Considering the significant role of Secretaries to the Sangguniang Bayan in providing technical support to the Sanggunian particularly in the formulation of legislative measures, they have to be equipped with knowledge on the basic rules of ordinance crafting. They likewise need to internalize the four phases of the local

legislation cycle namely: (1) Formulating the Legislative Agenda; (2) Crafting Ordinances and Resolutions; (3) Enacting Ordinances and Codes of Ordinances; and (4) Evaluating the Implementation of Ordinances, since the work of the Sanggunian involves more than just the approval of ordinances and resolutions. It entails other participatory and knowledge-intensive tasks that require gathering and analyzing data from elected leaders, LGU personnel and civil society leaders of the community at various stages.

E. ORIENTATION-BRIEFING ON CODIFICATION OF GENERAL ORDINANCES, REVISION OF REVENUE CODE AND FORMULATION OF OTHER LOCAL CODES

The Codification of all Ordinances, Revision/Amendment of Revenue Code and formulation of other local codes which are identified in the LGPMS reports as gaps in local governance shall be set to provide ample opportunity to Sangguniang Bayan Members, concerned local functionaries and other stakeholders to revisit/review the regulatory and taxing powers of the Municipal Government under the Local Government Code of 1991 and other existing national laws, rules and regulations. It will introduce to the participants the need for the formulation of other bodies of local ordinances such as the Local Environment Code, GAD Code, Code for Women and Children, Local Investment Incentive Code and Administrative Code.

F. ENHANCED KNOWLEDGE AND SKILLS, THE RETOOLED PUBLIC LIBRARIAN

This conference for public Librarians aims to (1) make public librarians more aware of new developments in the library environment; (2) enable them to gain insights and skills that are applicable in their workplace; and (3) update them with issues and trends relative to the practice of Philippine Librarianship.

G. RECORDS AND ARCHIVES DISPOSITION ADMINISTRATION

This seminar-workshop is knowledge and skills-oriented program designed to increase government office efficiency and staff productivity in records and archives administration as well as increase awareness of government personnel on the retention or disposal of the voluminous records they handle.

H. RIZAL LIBRARY INTERNATIONAL CONFERENCE

The conference program is designed to encourage and appreciate the exchange of ideas and experiences on strategic plans that ensure responsiveness and relevance of libraries, librarians and information professionals in the information society. Likewise, this pursues how library stakeholders create and manage library roadmaps in a constantly changing society. While it is true some libraries and information centers have accomplished great strides, they should continue to create new roadmaps to meet greater challenges.

I. PUBLIC LIBRARIANS ASSOCIATION OF THE PHILIPPINES' NATIONAL CONFERENCE ON INFORMATION SERVICE

This conference aims to create an awareness of the importance of information and the need to establish/upgrade library services to ensure ease access to knowledge and to provide a way for discussions on emerging trends and issues on the different aspects of library practices today.

J. COMPREHENSIVE LAND USE PLAN PREPARATION

Land use planning refers to the rational and judicious approach of allocating available land resources to different land using activities and for different functions consistent with the overall development vision/goal of a particular locality. It entails the detailed process of determining the location and area of land required for the implementation of social and economic development, policies, plans, programs and projects. It is based on consideration of physical planning standards, development vision, goals and objectives, analysis of actual and potential physical conditions of land and development constraints and opportunities.

Comprehensive Land Use Planning puts into practice the essence of local autonomy among LGUs. This process and its output which comes in a form of a Comprehensive Land Use plan documents sets the direction which the LGUs have to take to enable them to attain their vision and to transform them into active partners in the attainment of national goals.

The CLUP process provides a venue to level off the different groups with varied interests in the local planning area. It opens an opportunity for gaining community support, understanding and ownership of the Plan through a broad-based consensus formation efforts and participatory arrangements. The process attempts to rationalize the allocation of the limited local land resources by using empirical basis to analyze existing social, economic, physical, environmental, political and institutional situation. This enables the LGUs to formulate development goals and objectives, design alternatives and arrive at sound policies, strategies, programs and projects.

K. INNOVATIVE APPROACHES ON DISASTER PREPAREDNESS

The seminar aims to disseminate updates on the innovative approaches in disaster preparedness; strengthen awareness on disaster rescue and relief efforts; provide an avenue to discuss and develop localized plans on addressing issues on disaster preparedness for each LGU; post disaster needs assessment; implication of Water and Flood Management Conference on Local Governance; new guidelines on the localization of the Magna Carta of Women.

L. RECORDS CENTER AND ARCHIVES MANAGEMENT

This seminar-workshop is knowledge and skills oriented program designed to introduce principles, concepts and issues essential in the administration of inactive/semi-active records in agency storage areas through lectures on records storage, processing, servicing and maintenance. It also includes the technical know-how on establishments of an archival system, the safety and protection of public records of permanent value which may later can be part of the nation's cultural heritage.

M. TRAFFIC ADMINISTRATION COURSE

The objectives of the Course are to make the participants: (1) become familiar with transportation and traffic issues relevant to local traffic context; (2) enhance their knowledge and skills in planning, Management, and administration of transportation programs; and, (3) establish professional and friendly networks among experts and other participants. The Course is open to all qualified

personnel from the government and private sectors involved in transportation and related functions.

N. MAYORS FOR PEACE

It is a significant occasion to discuss and resolve the plans of our future initiatives towards the elimination of nuclear weapons by 2020 and possible measures to strengthen the management of the organization. Also, it provides an opportunity to engages in dialogue and promote cooperation with citizens and atomic bomb survivors groups, government officials and NGOs.

O. DOCUMENTATION AND REPLICATION OF LGU'S BEST/EXEMPLARY PRACTICES

The activity will focus primarily on how to formulate a feasible documentation and packaging the innovative programs of a local government unit. To fully equip the agency with the knowledge on the process of proper documentation, competent speakers will discuss the basics on news and feature writing, the principles of technical writing and desktop lay-outing as well as the fundamentals of audio visual presentation.

P. SOCIAL WORK CONFERENCE

This conference focuses on (1) Social Work, Climate Change and Disaster; (2) Dimensions of Natural and Human-made Disasters; (3) Social Work, Human Rights and Environmental Justice; (4) Social Work and Climate Change: Building Communities' Adaptive Capacities; (5) Social Protection: Before, During and Post Disaster; (6) Social Work, Social Conflict and Peace building; (7) Rehabilitation, Reconstruction and Recovery; (8) Humanitarian Assistance and Management; (9) Gender-based Violence During and Post Disaster; (10) Child Protection During and Post Disaster; (11) Psychological Support Inventions for Adults and Children during Disasters; (12) Ethical Practices in Disaster Risk Reduction and Management; (13) Multi Dimensional Support for Social Workers and other Humanitarian Aid Workers; and (14) The Role of Civil Society Organizations and International Agencies in Disaster Risk Reduction.

V. NON-GOVERNMENT SECTOR

By virtue of Ordinance No. 96-145 signed on June 4, 1996, the legal basis for the participation of non-government organizations (NGOs) in the Local Special Bodies (LSB) was formalized. Said ordinance established the guidelines in the accreditation of NGOs who consider to becoming members of the LSB. Thus, the ordinance defined that an NGO is any private initiated organization which is non-profit and is voluntary in nature, immersed in community building, and servicing the needs of marginal groups of the municipality. The ordinance further classified NGOs into the following classes with corresponding annual accreditation fee:

1. Grassroots or people's organization refers to NGOs whose members and beneficiaries are one and the same; P200.00.
2. Service NGOs or Intermediary NGOs or Professional NGOs or those NGOs that work within the community but leave once their goal of self-reliance of beneficiaries is achieved; P300.00.

3. Network of NGOs or those NGOs that bond together for a common program usually based on a common ideology, program of resources generation or advocacy; P400.00
4. Network of Networks or those NGOs that are grouped along ideological lines and operating primarily for advocacy; P500.00.

The following are the different accredited NGOs of the Municipality of Angono, Rizal for the year 2015:

Table 21. LIST OF CIVIL SOCIETY ORGANIZATION, as of Year 2015

CSO	SECTORAL CONCERN	KEY LEADERS
DATODA	Transportation	Rodolfo SJ. Vitor
Senior Citizen	Senior Citizen	Arturo V. Villamayor
ERFAT	Samahang Kalalakihan	Ernesto R. Udtuhan
AVKNOY	Samahang Magkakaibigan	Armando San Jose
ERFAT	Samahang Kalalakihan	Aimer Lapinig
WONMIGPA	Samahang Kababaihan	Mary Dela Cruz
Senior Citizen	Senior Citizen	Conchita Pastoral
NAMANGKA	Samahan ng mga Mangingisda	Rommel Devera
KABAKARI	Samahang Magkakangkong	Rodrigo Romano
PATAMABA	Samahan ng mga Ilaw ng Tahanan	Emmie Nacario
BAYTODA	Samahan ng mga Tricycle Driver at May-ari	Bert Sagudaquil
KATODA	Samahan ng mga Tricycle Driver at May-ari	Alejandro Perez
RADIKATODA	Samahan ng mga Tricycle Driver at May-ari	
ASHAI	Samahan ng mga Homeowners-Aurora Subd.	Atty. Evelyn Maca
BHAI	Samahan ng Homeowners-Baytown	Rodolfo Deuna
KANDRENAI	Samahan ng mga Magkakapitbahay	
FIRM 24K	Samahan ng mga Marcos Loyalist	
PLATODA	Samahan ng Operator at Driver	Amante Bautista
Senior Citizen	Senior Citizen	Conception Hernandez
Senior Citizen	Senior Citizen	Salustiano Reyes
Samahang Kababaihan	Women's Concern	Irma Ferrer
JUMP	Youth Concern	Dranrebb Radan
Doña Justa Phase 2 HOA	Private Sector	Roger Garcia
Doña Justa Phase 1 HOA	Private Sector	Luzvimin Vocalan
GVGPIITODA	Public Sector	Fernando Padua

CSO	SECTORAL CONCERN	KEY LEADERS
PPITODA	Public Sector	Rolando Sakay
SENTODA	Public Sector	Melchor Mendiola
BITODA	Public Sector	Rally Ramos
ACDECO	Private Sector	Cynthia Valiente
GMAI	Private Sector	Dolores Revoltar
Angono Artelier	Private Sector	Aris Hernandez
Perdigon Vocalan Foundation	Private Sector	Luzvimin Vocalan
Sitio Manggahan HOA	Private Sector	Bernie Barsenita
San Roque Fire Volunteer	Public/Private Sector	Aldwin Unidad
Senior Citizen	Senior Citizen	Ernesto Garcia
Samahang Binhi HOA	Mass Housing	Conception Hernandez
SMTB HOA	Mass Housing	Jun Aguilar
Stairway HOA	Mass Housing	
PATAMABA HOA	Mass Housing	Josie Lipio
MOLAVE HOA	Mass Housing	Arnold Mission
Bagong Sibol HOA	Mass Housing	Grace Galacan
PWD	PWD	Epiracio D. Rimbon
Exodusville HOA	Community Welfare	Lourdes Navio
EXOTODA	Transportation	Carlito Dela Cruz
SAMANAR	Fishermen	
TANGKE MOLAVE TODA	Transportation	Feliciano Magno
ACACIA TODA	Transportation	Conrado Zara
Tanguille Boys TODA	Transportation	Gerardo Magno
Ybañes TODA	Transportation	Ramel Vallepin
Molave TODA	Transportation	
Bloomngdale HOA	Mass Housing	Editha SF. Bobadilla
Senior Citizen	Senior Citizen	Riosarion Mag-atas
Legion of Mary	Community Welfare	Emelita Sulit
Angono Cursillo Movement	Community Welfare	Cresencio Anorico
Sitio Labahan Upland Farmers Assn. Inc.	Neighborhood and Frames	Fernando Clutario
Stio Minahan Crusher	Neighborhood	Darwin Agpapa
Neighborhood DOMSA	Neighborhood	
Ascencion Hills Subd. HOA	Homeowners	Arturo Miranda
Medalva Hills Phase III HOA	Homeowners	Lucito Agarri
Creekside Village,Neighborhood Assn. Inc.	Neighborhood	Pepe Jara
Manila East Dream,Neighborhood Assn. Inc.	Neighborhood	Andrea Bajado
Homepoint Village II-A HOA	Homeowners	Joel Tupiano
St. Anthony Ville (DOMSA),Phase I HOA	Homeowners	Alberto Esquejo
Aurora subd. HOA	Homeowners	Evelyn Maca

CSO	SECTORAL CONCERN	KEY LEADERS
Tagalog-Visaya-Bicol HOA	Homeowners	Mario Laquio
Arveemar Homes HOA	Homeowners	Mrs. Esterlita Rivers
Venus Compound HOA	Homeowners	Edgardo Consul
Green Movement of Angono Inc.	Environment and DRRM	Renato Magno
Federation of Senior Citizen Assn. of Brgy. San Isidro	Senior Citizen	Florante Ysibido
Kiwanis Club of ASAC	Civic/Children	Renato Magno
Kiwanis Club of San Isidro	Civic/Children	Joel Galletes
Sunstrip Green Village HOA	Homeowners	Joel Basco
Luxury Villa HOA	Homeowners	Abner Baisas
Constellation Homes HOA	Homeowners	Vivente R. Linan
Villa Guido Neighborhood, Assn. Inc. VIGNAI	Samahan sa Programang Palupa	Cecille Mendoza
Bagong Pag-asa Neighborhood Assn. of Brgy Mahabang Parang	Samahan sa Programang Palupa	Ramon Tagcaret
Artist Paradise Neighborhood Assn. of Botrong Francisco Inc.	Samahan sa Programang Palupa	Marcisa Roxas
Mike Delta Force MDF	Samahan sa Programang Palupa	Cristy Marcos
Botong Francisco HOA Inc.	Samahan sa Programang Palupa	Benjie Galecio
BFHHAI	Samahan sa Programang Palupa	Domingo Ramos
BMSK	Samahan sa Programang Palupa	Felix Potot
Angono Meralco Village HOA	Homeowners Association	Eduardo Acordo
NAPOCOR 2	Neighborhood Assn.	PO3 Abel Morillo
NAPOCOR 1	Neighborhood Assn.	Jeremias Codilla
Duraville	Homeowners Association	Rene Lumactod
Zone 2 Purok 8 Neighborhood Assn. ZIIPSNAI	Urban Community Organization	Geronimo Cabague Jr.
Kapisanan ng Maybahay sa Purok 6 & 7 Inc.,KAMPI	Urban Community Organization	Santiago M. Abrera
PURZONAI	Urban Community Organization	Jabar Rustia
Mamamayang Magkakapit-Bisig	Samahan sa Programang Palupa	Carlos Hubilla
Grand Valley HOA Phase 6	Homeowners Association	Antonio Velasquez
Masagana Village	Homeowners Association	Doc. Rommel Paraan
Marwood Subd.	Homeowners Association	Toto Terona
Grand Valley HOA Phase 2	Homeowners Association	Abraham Jamila
Grand Valley HOA Phase 3	Homeowners Association	Ernesto Lopez
Grand Valley HOA Phase 4	Homeowners Association	Agustin Canlas
Sitio Machinery Mahabang Parang Assn., Inc.	Urban Community Organization	Rolando Hapa

CSO	SECTORAL CONCERN	KEY LEADERS
Creekside	Urban Community Organization	
St. Joseph Neighborhood Assn.	Neighborhood Assn.	Albert Teves
SAFTODA	Samahan ng Magtatricycle	Johnny Sabado
AYATODA	Samahan ng Magtatricycle	Platon Adeba
AMPTODA	Samahan ng Magtatricycle	Gaudencio Zapanta
Ladies Auxillary Socio-Cultural Civil Org. LASCO	Samahan ng Kababaihan	Antonio Hadap
Caring for Others (CFOI) Inc.		Aeman Aaron Callanta
LJC Intercession Ministries, Inc.		Ms. Estrella G. San Jose
Art Capital Municipal Employees Credit Cooperative	Credit Cooperative	Juancho Lalic
Angono Savers Multi Purpose Cooperative	Credit Cooperative	Ulysses U Samson
Viaje de Angono Tour Services		Mar Ruel Gonzales
VFP Sons and Daughter Association Inc.		Cecilia Ligaya
Kalayaan Baradi calderon Association Inc.		Rodrigo Romano
Green forest Guardians Brotherhood Inc. Angono Chapter		Susan L Anorico
Philippine Guardians Brotherhood, Inc.		Jesus Peru
Colegio de San Clemente, Inc.		Arlyn Vitor
Formerge Integrated School, Inc.		Jocelyn Barreras
Kangkongan sa Brgy. Kalayaan Angono Rizal, Inc. (KBKARI)		
Angono Womens Group (AWG), Inc.		Mary Ann Jucar
Feed the Children Philippines, Inc.		Glenda Betito
Federation of DOMSA Subd. & Sitios, Inc.		Daisy Calderon
AHON sa Hirap, Inc.		Mila G. Bunker
Angono Lawn Tennis Association Inc.		Angelito Miranda
Angono Life Savers (ALSI), Inc.		Bernardo Laca, Jr.
Kalinga sa Kalayaan Association, Inc.		Adonis Calimlim

Source: Office of the DILG

VI. GENERAL INITIAL ANALYSIS: GOOD PRACTICES, ISSUES AND CONCERNS

A. EXTENSION OF THE OFFICE OF THE MAYOR AT MAHABANG PARANG

The extension of the Office of the Mayor at Barangay Mahabang Parang offers the people of the barangay easy access to municipal services specifically to health services, peace and order, and tax payment. Public transport constantly plies between the municipal building and the extension office.

B. POTENTIAL IMPROVEMENT OF DATA HANDLING AND INTEGRATION THROUGH THE GEOGRAPHIC INFORMATION SYSTEM (GIS) INFRASTRUCTURE

The installation of the GIS infrastructure handled by the Office of the MPDC offers a lot of potential in improving development planning, land use planning, local investment planning, real property taxation, business taxation, and service delivery functions of the municipality. The GIS has the potential of putting together spatial and non-spatial information for the timely use of local officials including mapped information on flood prone areas, flood levels, traffic and where traffic may be diverted, impact area of their Municipal Recovery Facility, and much more. Unfortunately, the Office of the MPDC does not have the technical capabilities to operate the GIS and maximize its uses and functions. Developing in-house and full-time personnel to operate and manage the GIS is one area that the municipal government has to be addressed. Definitely, the GIS infrastructure can serve a lot of difference in the administration in local taxes.

The Office of the Municipal Assessor has prior experience with maintaining a database on real property taxpayers (RPT). Its real property records and tax records are intact after the office computer system was destroyed caused by floods. After rebuilding a computerized database (year 2012) on real property owners applying GIS, and make gainful benefits from the GIS.

C. LGPMS INSTALLED

The database used by the DILG to assess performance of the LGUs is already accessible from the Office of the Municipal Planning and Development Coordinator. Two important tasks must therefore be routine: (1) it is important that the database be updated regularly. Since data documents do not come only from one office, it is imperative that all offices are able to know the content of the LGPMS and the kind of data that they will have to put together for encoding the system; (2) all offices must be able to see the relevance of the information generated from the LGPMS in their day-to-day operations, in policy review and formulation, and program/project implementation.

D. THE OFFICE OF THE ACCOUNTANT

The computer units at the Office of the Municipal Accountant are connected through a local area network (LAN) facilitating their work flow, which must be sustained.

E. ALLOCATION FOR PERSONAL SERVICES

The allocation for personal services in 2011 and 2012 is within limit of 45%. This should be maintained. The local government could manage to hire a minimum number of technical people, with skills in GIS, accounting, environment, land use, disaster management, and still maintain a lower than the maximum PS allocation.

F. ACTIVE PARTICIPATION OF NGOs IN LOCAL SPECIAL BODIES

The participation of NGOs in the LSBs of the municipality is alive and well, which must be sustained. Aside from the mandated LSBs, the municipality has also created other LSBs like the MADAC, MSWMB and MCPC, where the civil society and private sector groups actively participates.

G. THE TOURISM OFFICE IS IN PLACE

The creation of the Tourism Office under the Office of the Mayor is consistent with the municipality's vision to becoming a tourists' haven and artists' paradise, which should be maintained. The participation of NGOs and the private sector in tourism should also be harnessed since there are the real engines of growth of local economy. The municipal government must provide the proper policy environment and the right incentives to promote tourism and the local business. The business investments will have to come from the private sector and encouraged and supported by the civil society. The local government can support its policy towards and business with the appropriate infrastructure, social and economic support projects that would attract people to invest in the municipality.

H. PERSONNEL DEVELOPMENT

There is over dependence on job order personnel. The municipality has to develop in house technical personnel to sustain and maintain information systems available for the development of the municipality, improve delivery of services and meet their requirements.

I. REPORTING SYSTEM

The municipality has to institutionalize improved reporting systems for all offices of the municipality for efficiency and accountability. There is also a need for proper data/information integration for a more respectable government.

- a. *Coordination exists but must be institutionalized:* Coordination between offices must sustain.
- b. *Documentary requirements in transacting business can be easily seen but this has to be improved.*
- c. *A need to harness potential municipal database through issuance of necessary legislations.*

The GIS infrastructure and the LGPMS could meet the needs of the municipality by developing good information databases.

J. FINANCIAL CAPABILITY AND REVENUE IMPROVEMENT

It can be considered that the municipality is financially better than other municipalities. The growth in income has to be sustained turning deficits into surpluses in due time. The municipality has already planned to increasing local taxes for revenue generation.

K. OFFICES/UNITS BUDGET

Offices/Units under the Office of the Mayor must be allocated with separate budgets to avoid bloating the budget and expenditures of the Office of the Mayor.

VII. ANALYSIS MATRIX

ISSUES AND CONCERNS	POSSIBLE INTERVENTION
1. Lack of knowledge and capabilities of designated personnel	Intensive trainings, seminars and workshops in accordance with the personnel's particular task and duty Training of volunteers
2. Unavailability of office equipment, tools for office operations; reliable rescue equipment, materials and mobility vehicles	Purchase of brand new or in-good-condition second-hand unit of such Sufficient budget allocation
3. No centralized internet connection for official use of offices	Provision of internet connection Sufficient budget allocation Monitoring of proper and official use of such
4. More intensive Disaster Response Planning	Establishing and institutionalizing the Municipal Disaster Risk Reduction and Management Office, Disaster Risk Reduction Council Development of Geographic Information System-based for disaster management Designation of rescue teams